

Regents Online Campus Collaborative

Chattanooga State

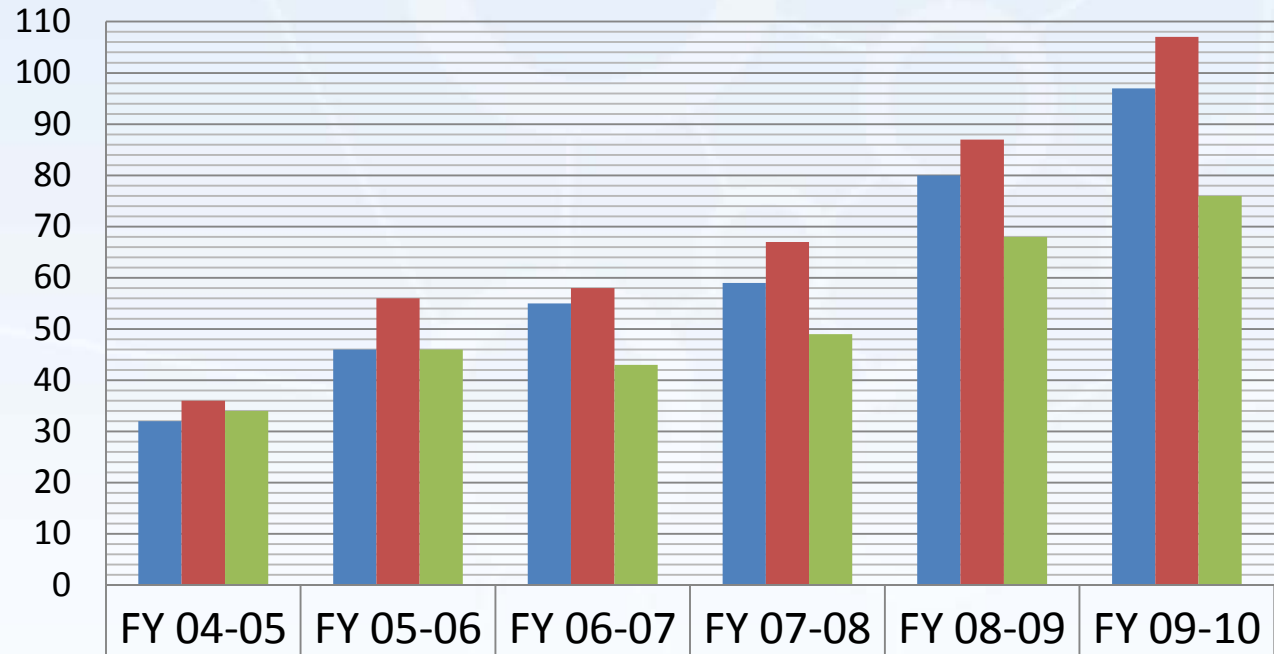
Presented by:
Raylean Henry
Associate Vice Chancellor
February 24, 2011



RODP Programs Offered by Chattanooga State

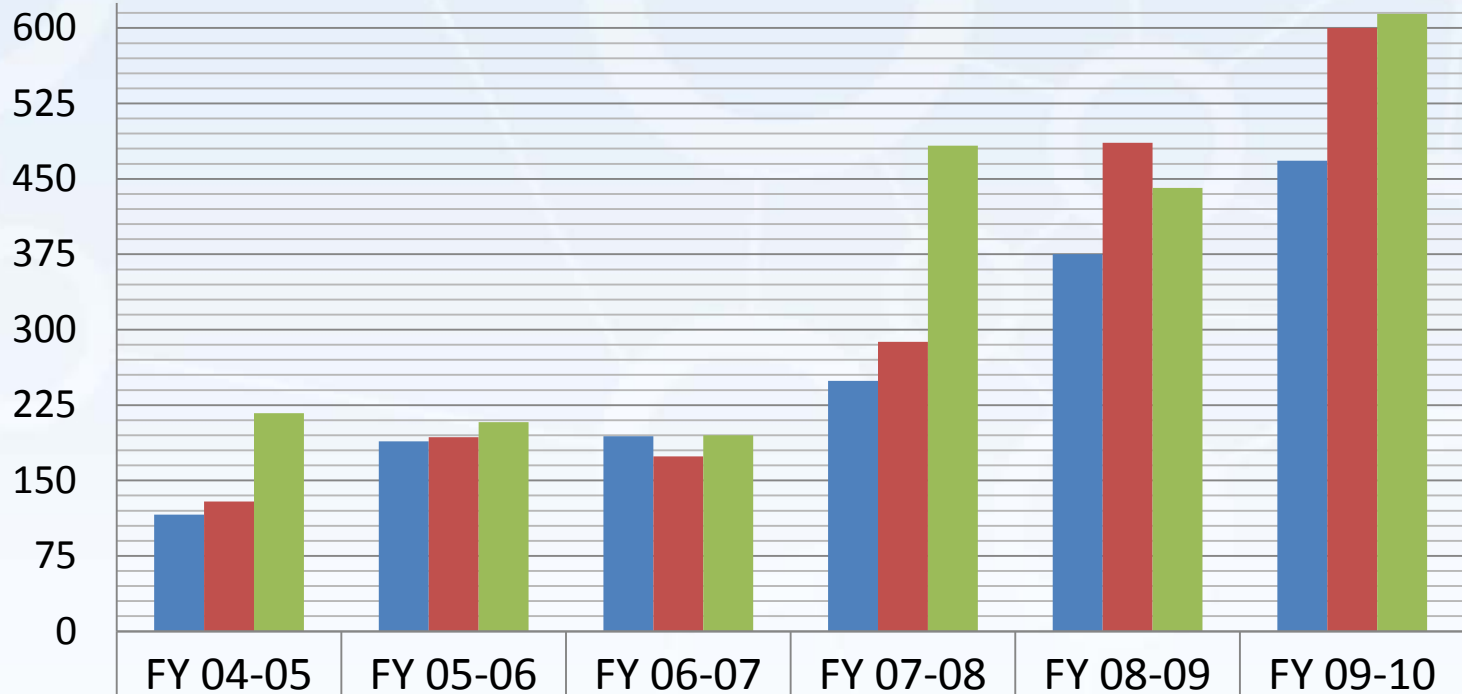
- Associate of Applied Science in Professional Studies Concentration: Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Health Information Technology
- Associate of Applied Science in Web Technology
- Associate of Arts in General Studies (*University Parallel)
- Associate of Science in General Studies (*University Parallel)
- Associate of Science in General Studies: Elective Concentration for Teacher Aides/Paraprofessionals Preparation (*University Parallel)

Courses Offered by Chattanooga State



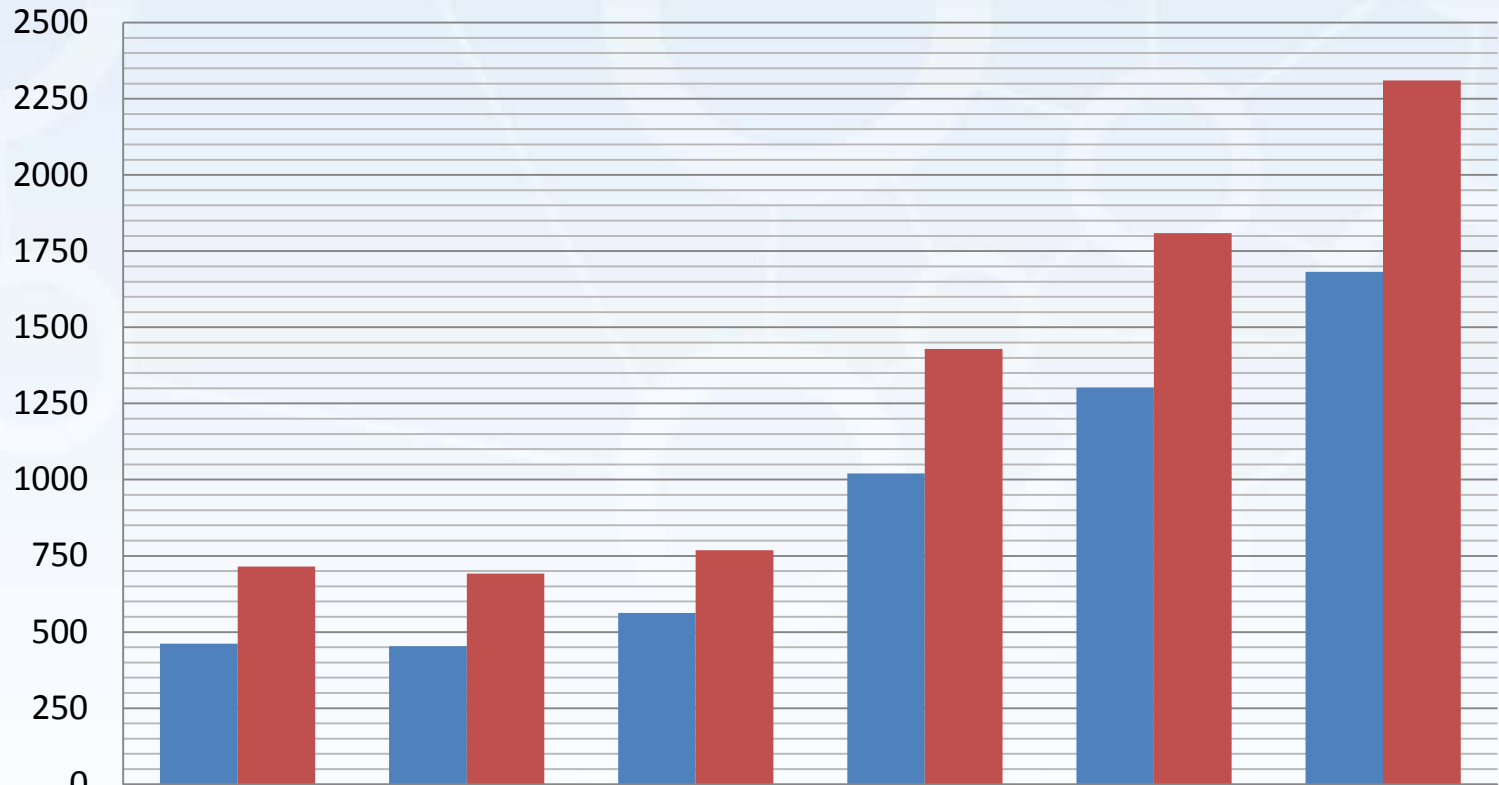
■ Fall	32	46	55	59	80	97
■ Spring	36	56	58	67	87	107
■ Summer	34	46	43	49	68	76

RODP Student Counts for Chattanooga State



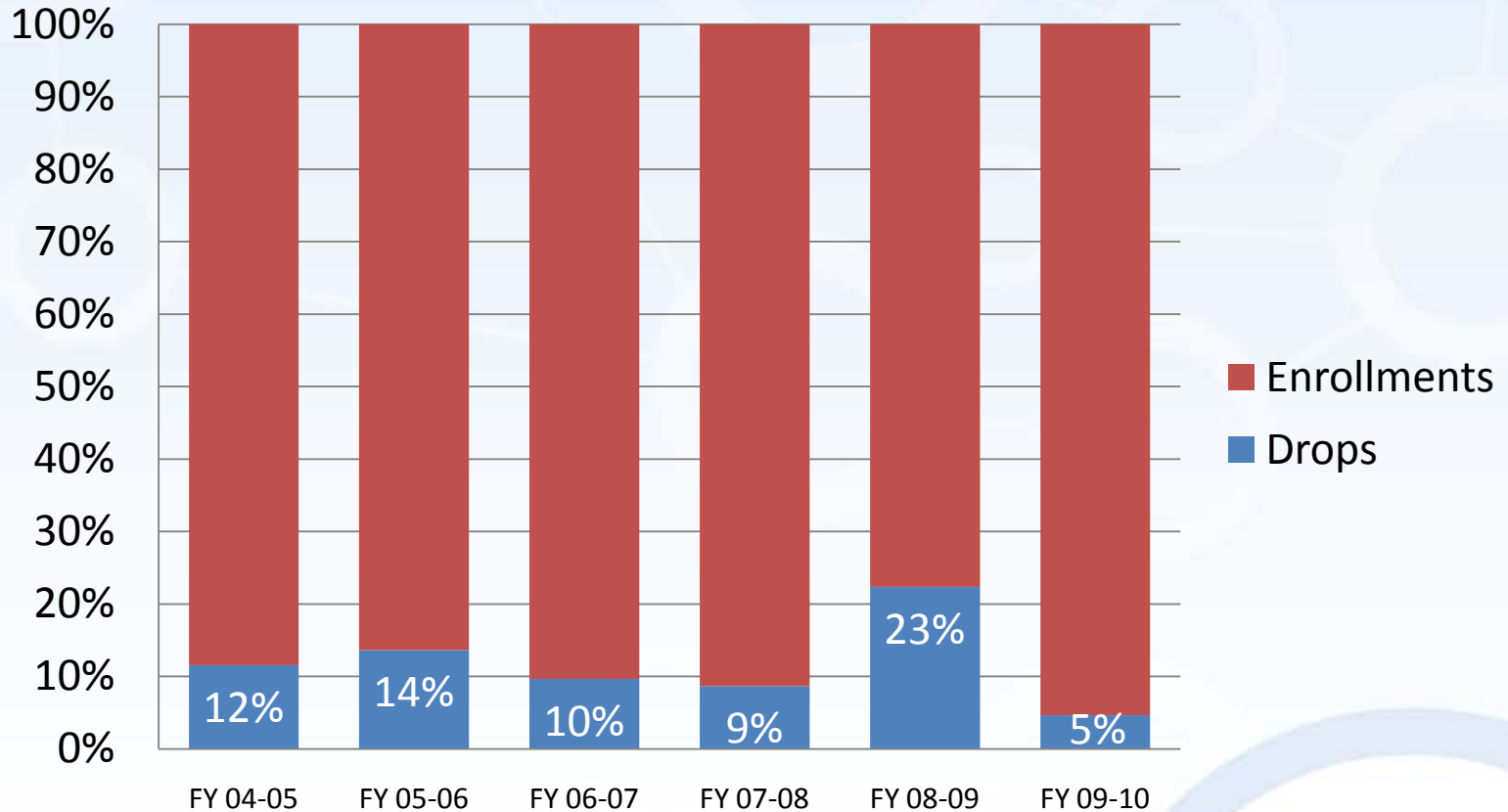
Fall	116	189	194	249	375	468
Spring	129	193	174	288	486	600
Summer	217	208	195	483	441	614

RODP Student Count/Enrollments for Chattanooga State

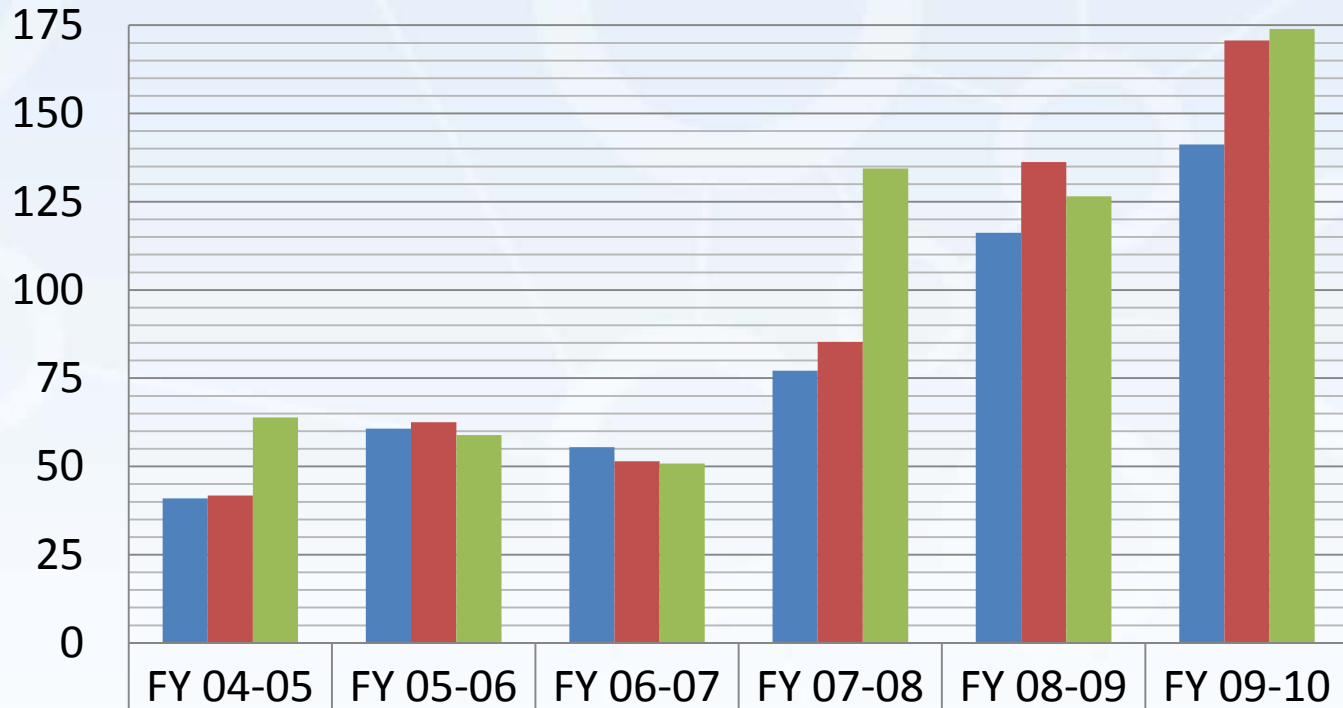


	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Headcount	462	453	563	1020	1302	1682
■ Enrollments	715	692	768	1429	1809	2310

RODP Student Drop History for Chattanooga State

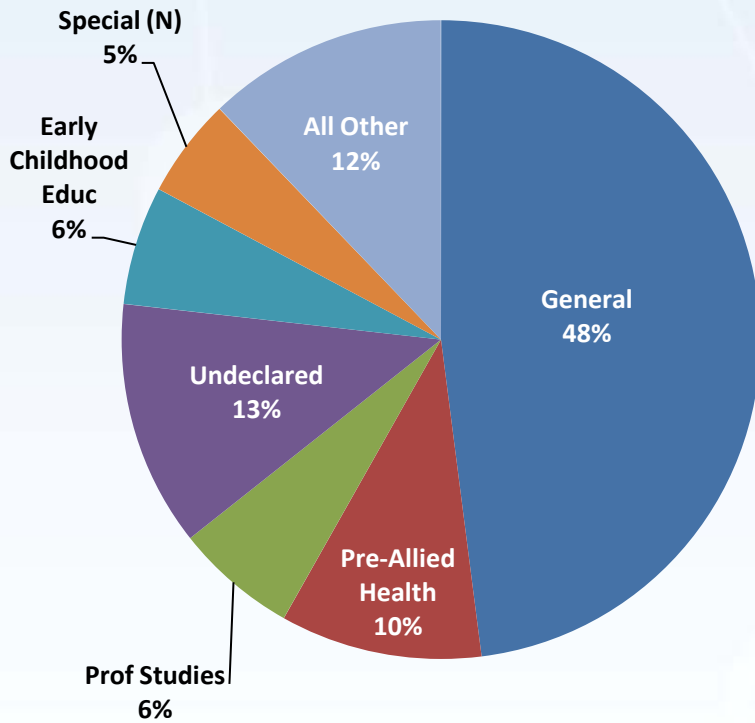


Full-time Student Equivalents for Chattanooga State

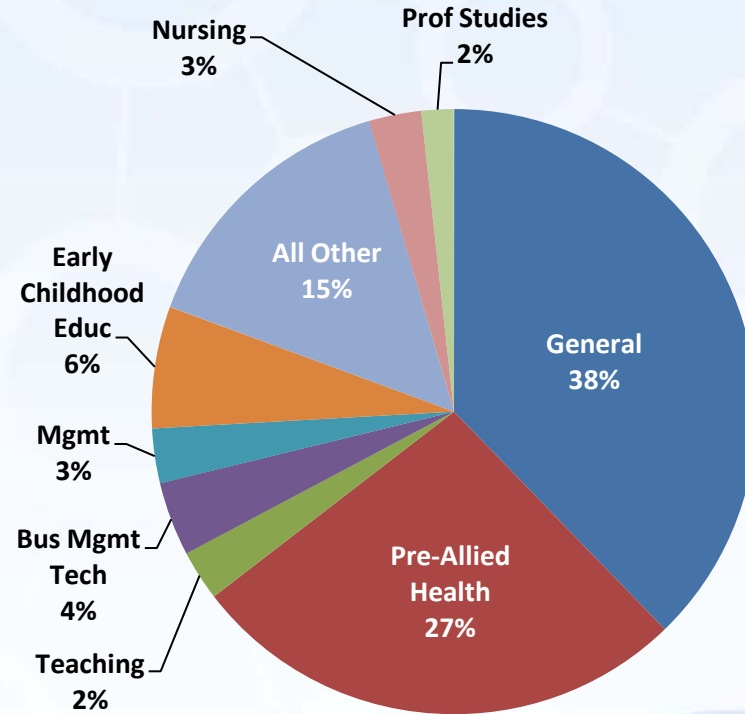


■ Fall	41	60.7	55.5	77.1	116.2	141.2
■ Spring	41.8	62.5	51.5	85.3	136.2	170.7
■ Summer	63.9	58.9	50.8	134.4	126.5	173.9

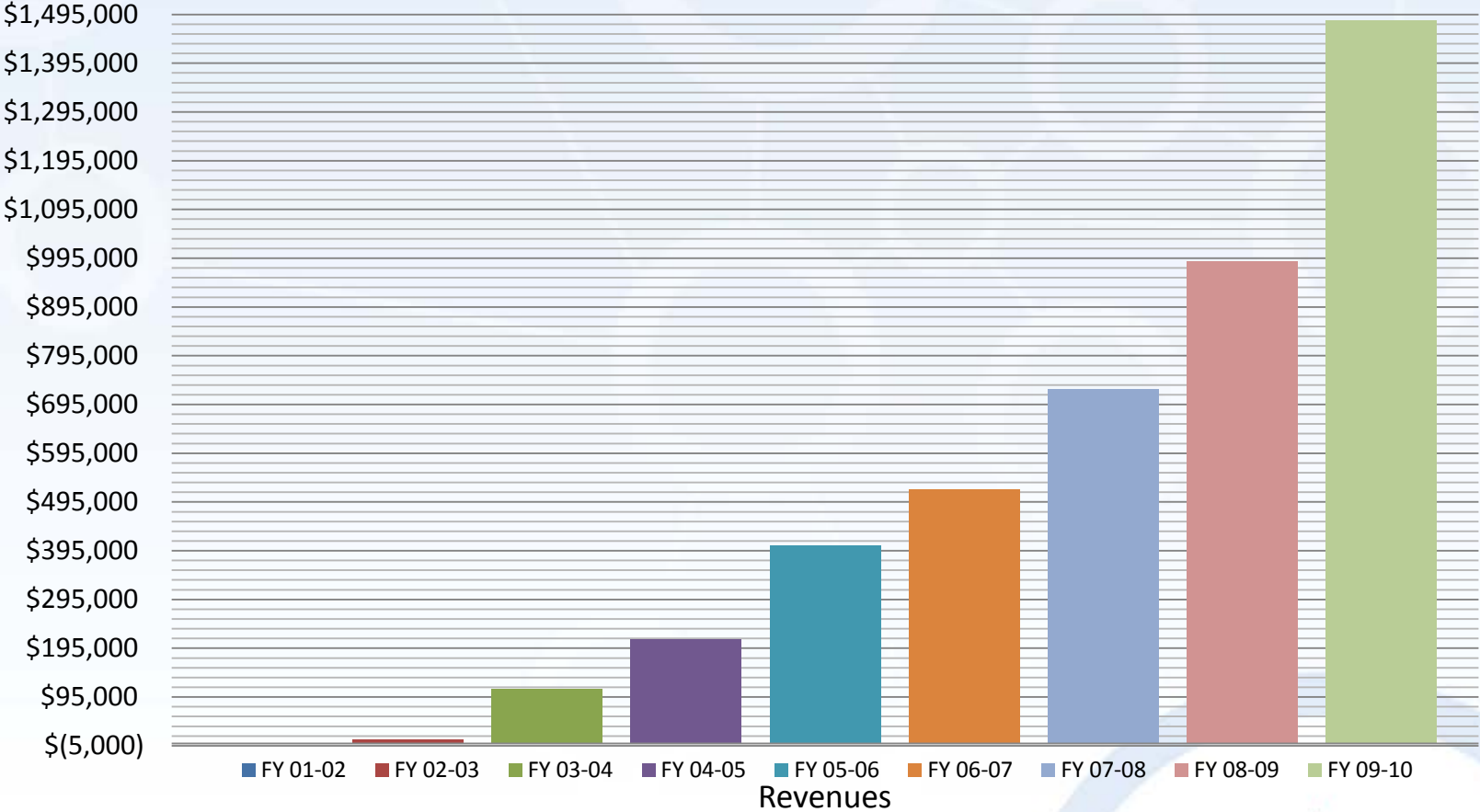
FY 04-05 RODP Enrollments by Major at Chattanooga State



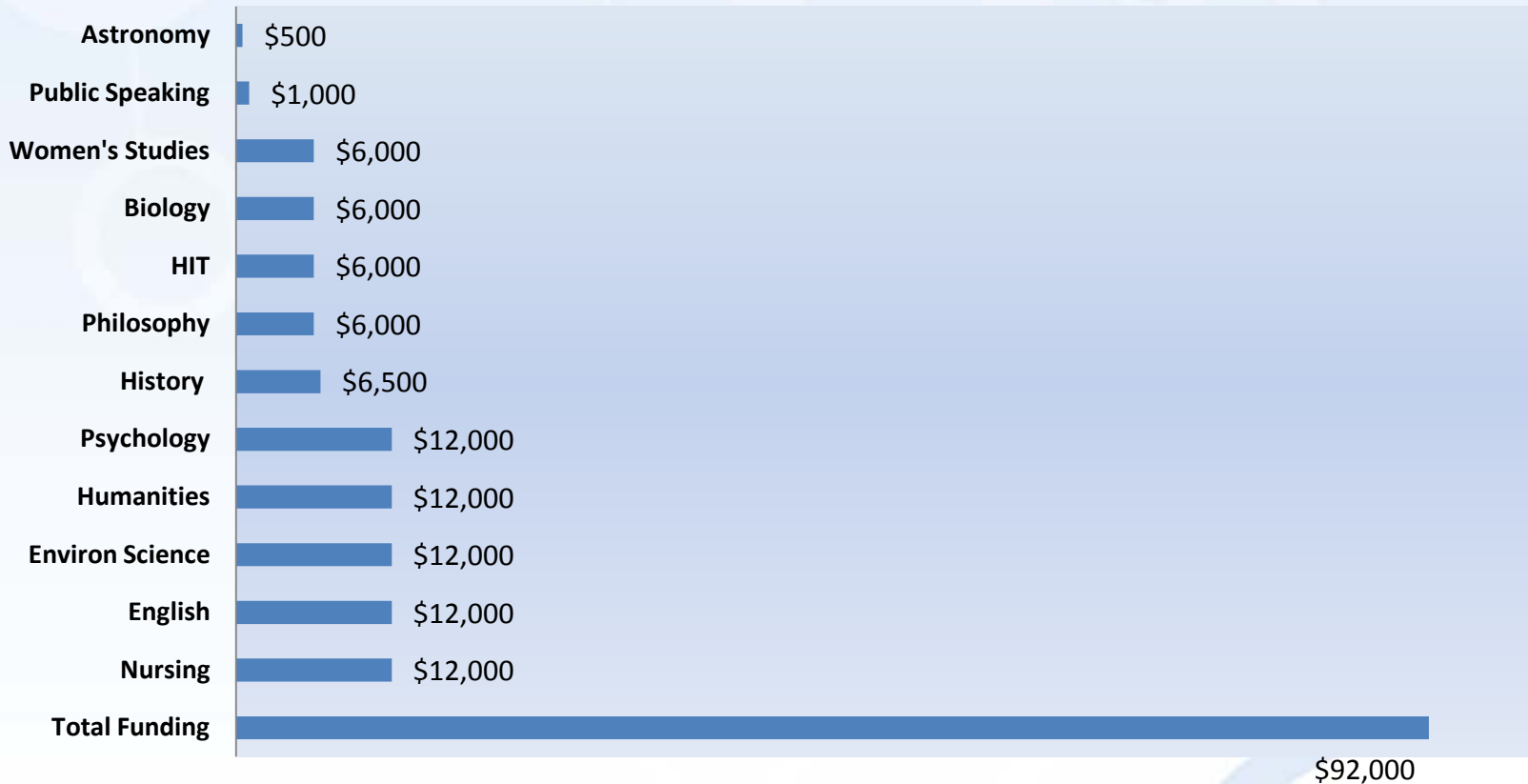
FY 09-10 RODP Enrollments by Major at Chattanooga State



Annual Revenues Net of Instructional Cost for Chattanooga State



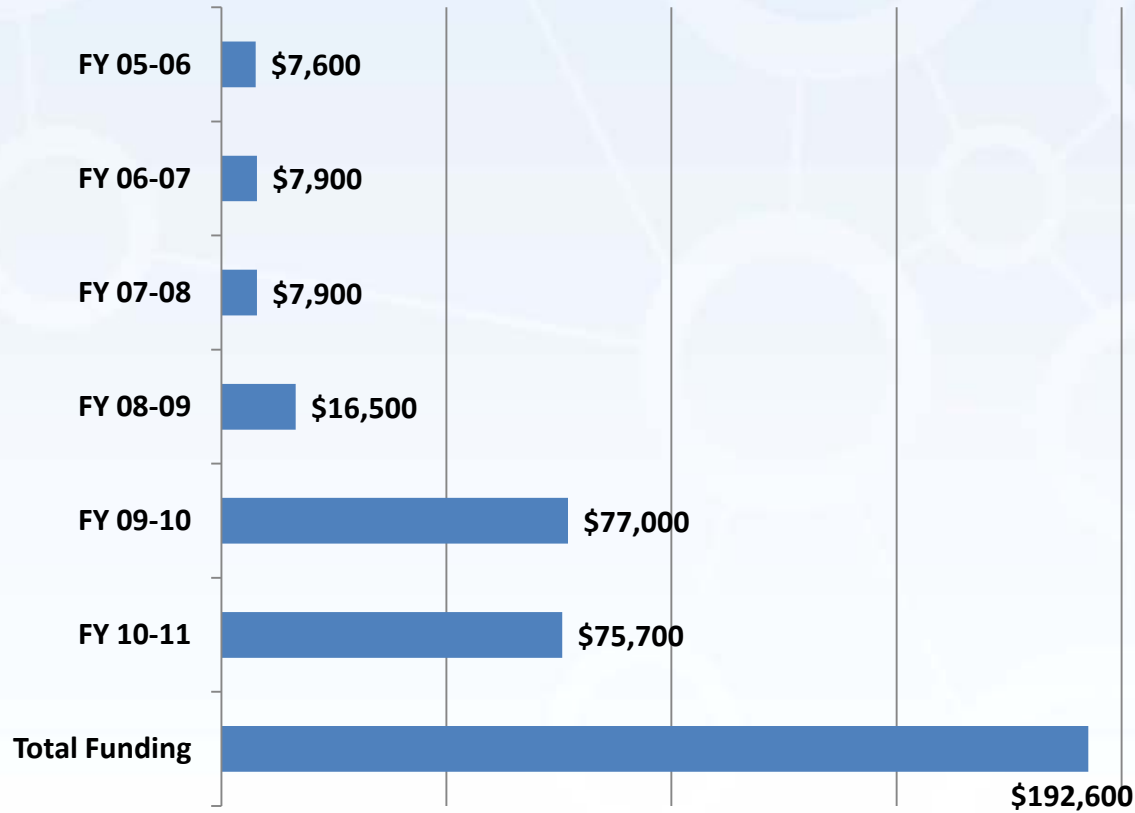
RODP Course Development Funding Received by Chattanooga State 2005-2010



Chattanooga State Course Developers – FY 09-10

Becky Cantrell	Michael Krogman	Shirley Nelson	Scott Seagle
Anne A. Carroll	Teresa Marcus	Robin Popp	Roy Sofield
Richard Clements	Kay McMillan	Andrea Sanders	David Stanislawski
Diane Duke	Joann Miller	Ann Schide	De'Lara Stephens
Debra Jones	Sam Nalley	Donna Seagle	

RODP Mentors – Contracted Budgets with Chattanooga State



Chattanooga State Faculty & Program Mentors

Contract Year: July 1 – June 30

FY 10-11	FY 09-10	FY 08-09	FY 07-08	FY 06-07	FY 05-06
Debra Jones	Debra Jones	Shirley Kilgore	Andrea Sanders	Andrea Sanders	Andrea Sanders
Shirley Kilgore	Shirley Kilgore	Andrea Sanders			
Michael Pugh	Michael Pugh				
Andrea Sanders	Andrea Sanders				