

Regents Online Campus Collaborative

Cleveland State

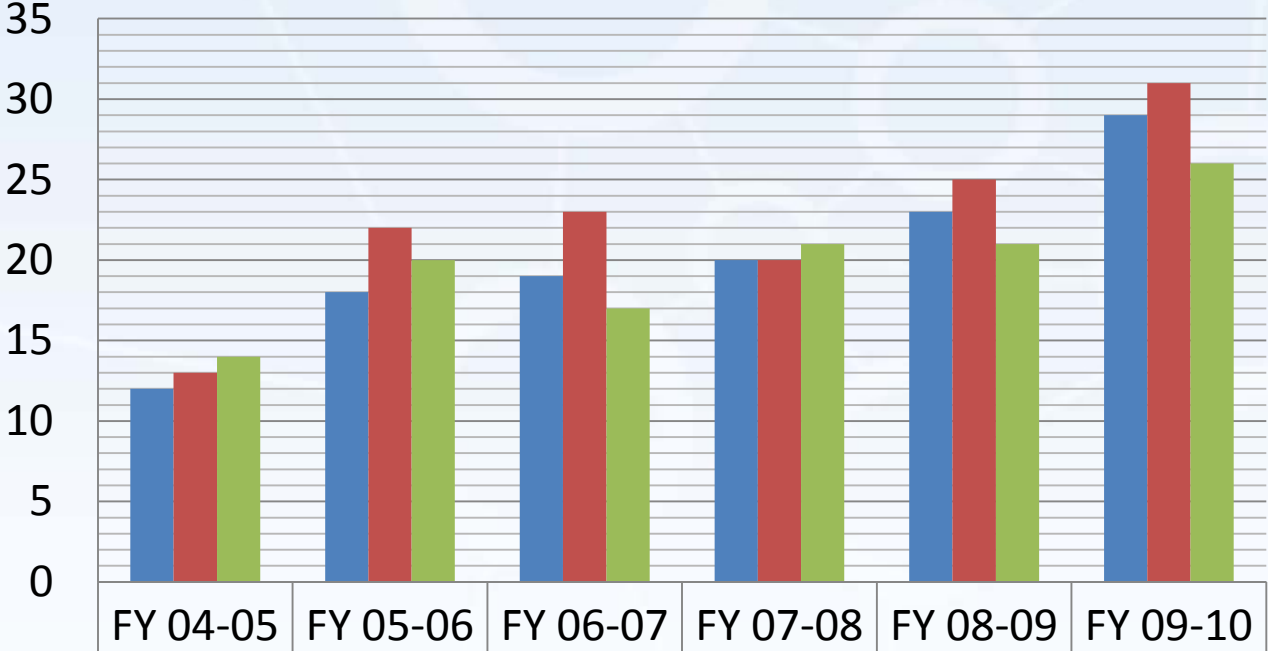
Presented by:
Raylean Henry
Associate Vice Chancellor
February 23, 2011



RODP Programs Offered by Cleveland State

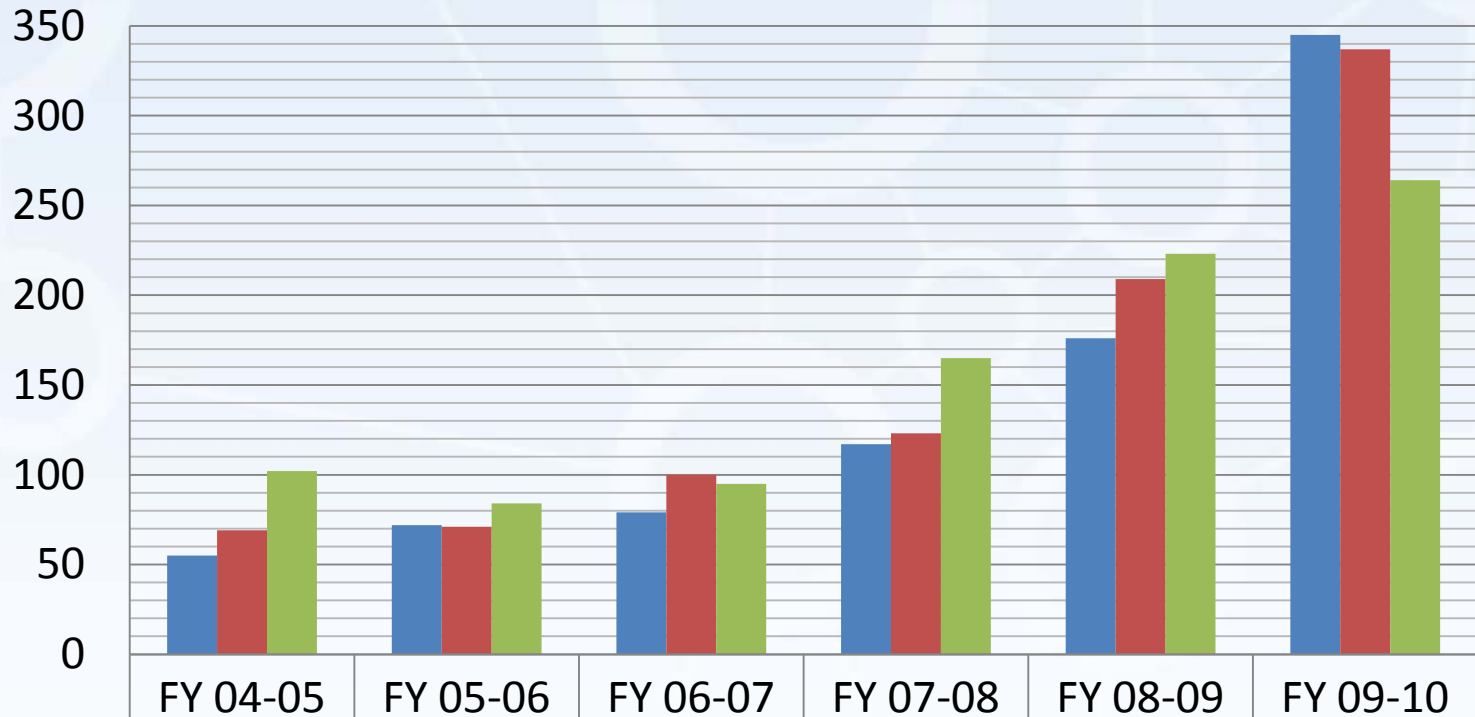
- Associate of Applied Science in Professional Studies Concentration: Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Web Technology
- Associate of Arts in General Studies (*University Parallel)
- Associate of Science in General Studies (*University Parallel)
- Associate of Science in General Studies: Elective Concentration for: Teacher Aides/ Paraprofessionals Preparation (*University Parallel)

Courses Offered by Cleveland State



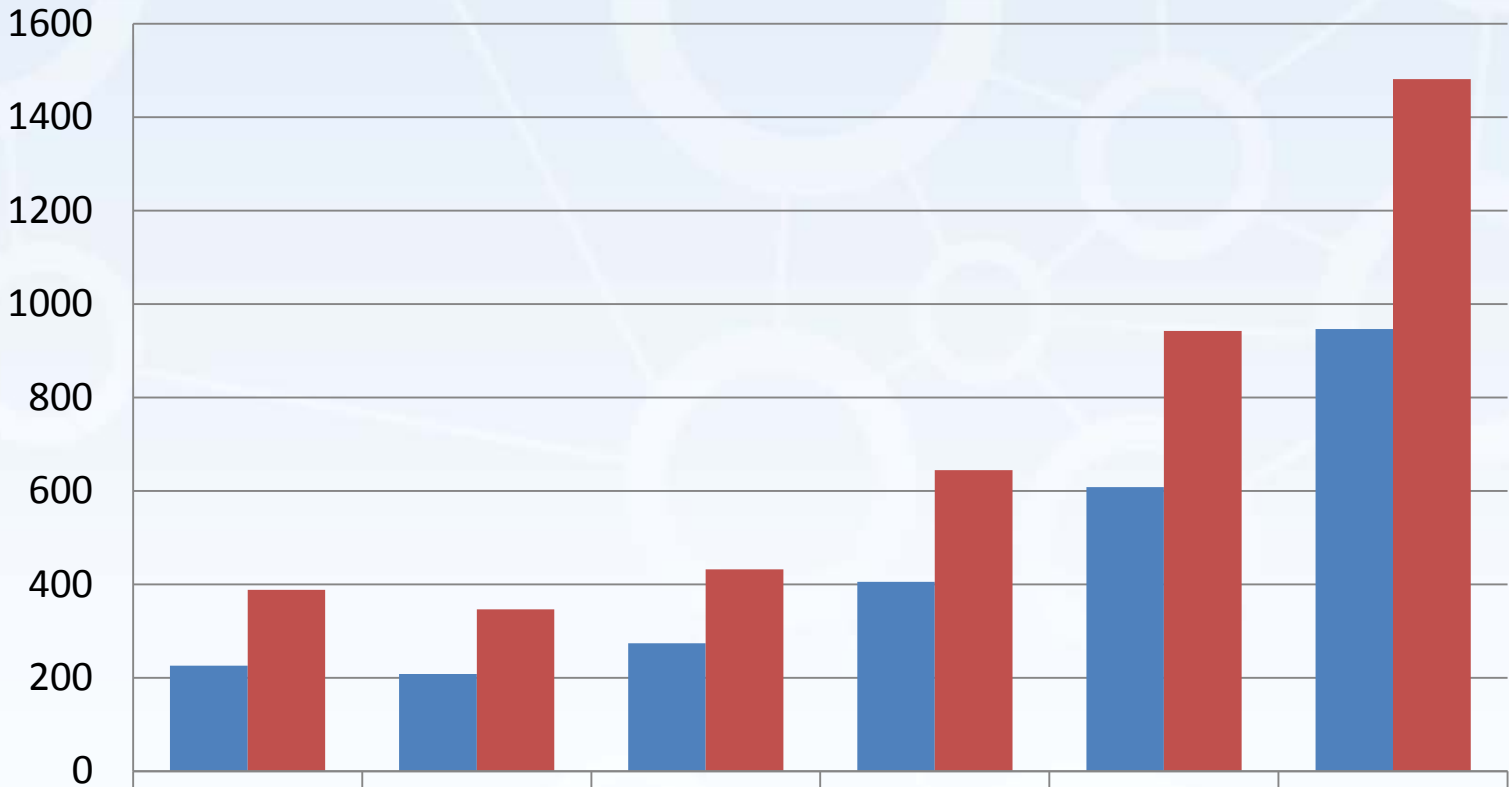
Fall	12	18	19	20	23	29
Spring	13	22	23	20	25	31
Summer	14	20	17	21	21	26

RODP Student Counts for Cleveland State



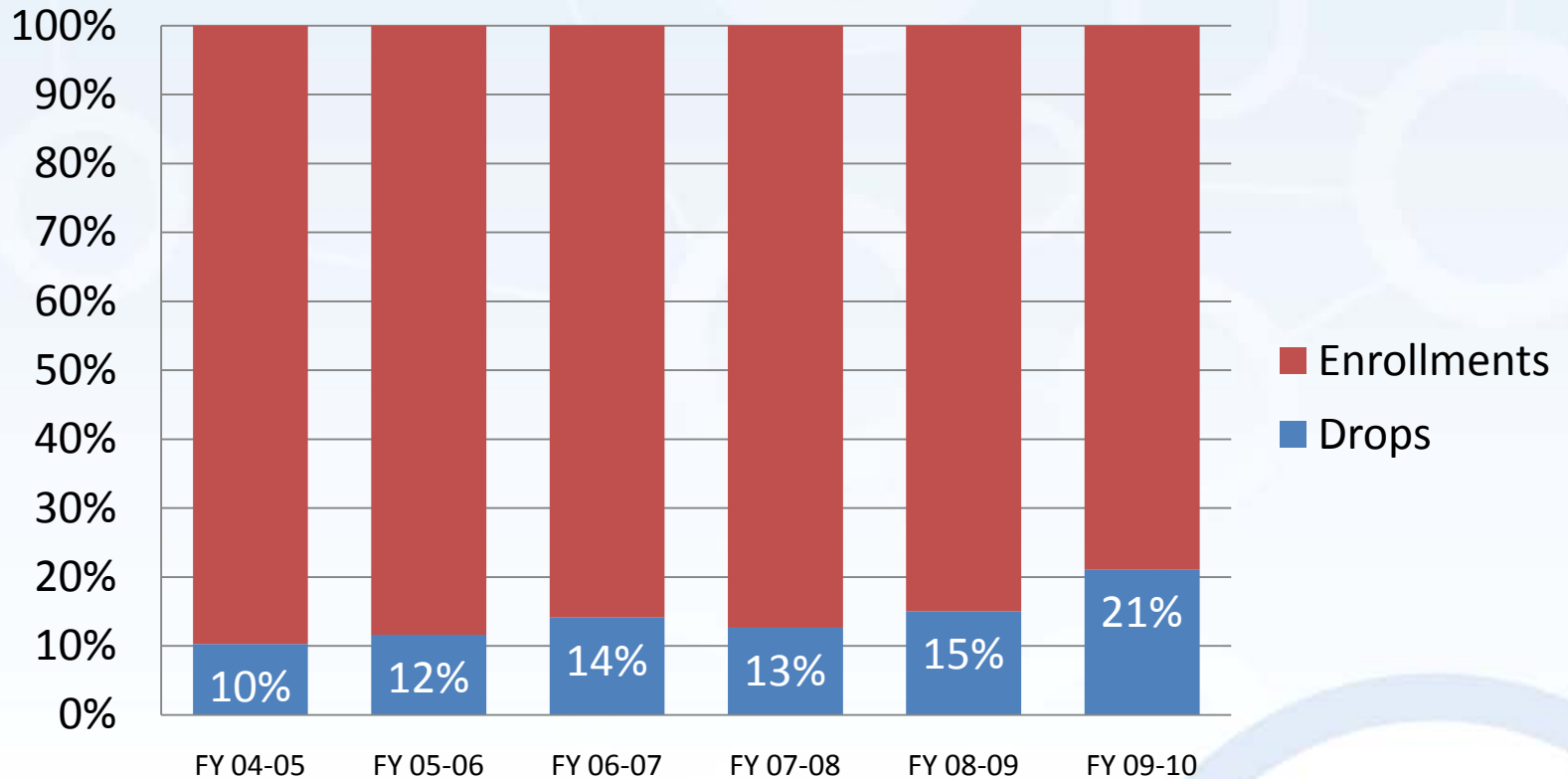
■ Fall	55	72	79	117	176	345
■ Spring	69	71	100	123	209	337
■ Summer	102	84	95	165	223	264

RODP Student Count/Enrollments for Cleveland State

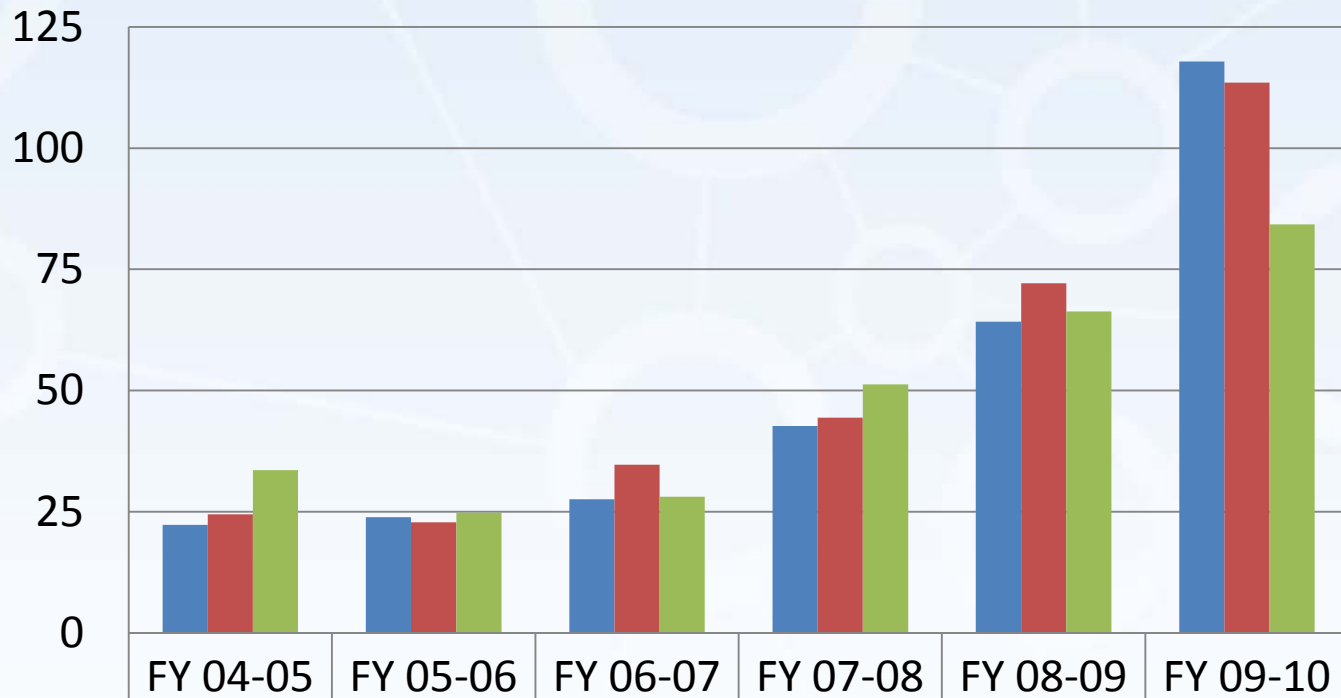


	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Headcount	226	208	274	405	608	946
■ Enrollments	388	346	432	644	942	1481

RODP Student Drop History for Cleveland State

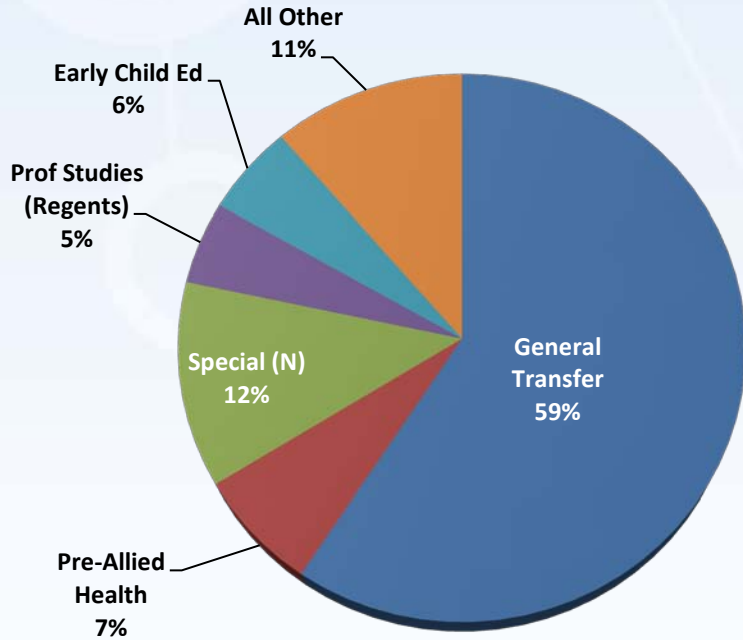


Full-time Student Equivalents for Cleveland State

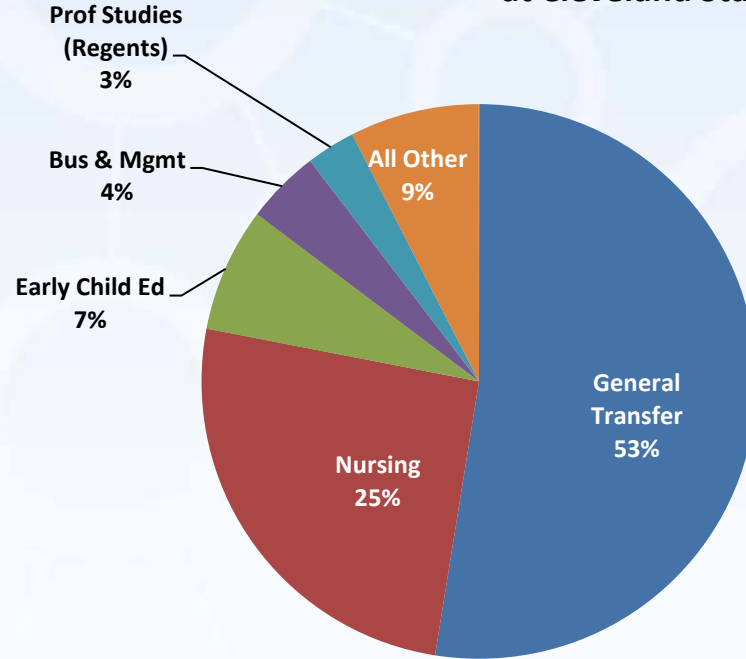


■ Fall	22.3	23.9	27.6	42.7	64.2	117.9
■ Spring	24.5	22.8	34.7	44.4	72.1	113.5
■ Summer	33.6	24.8	28.1	51.3	66.3	84.3

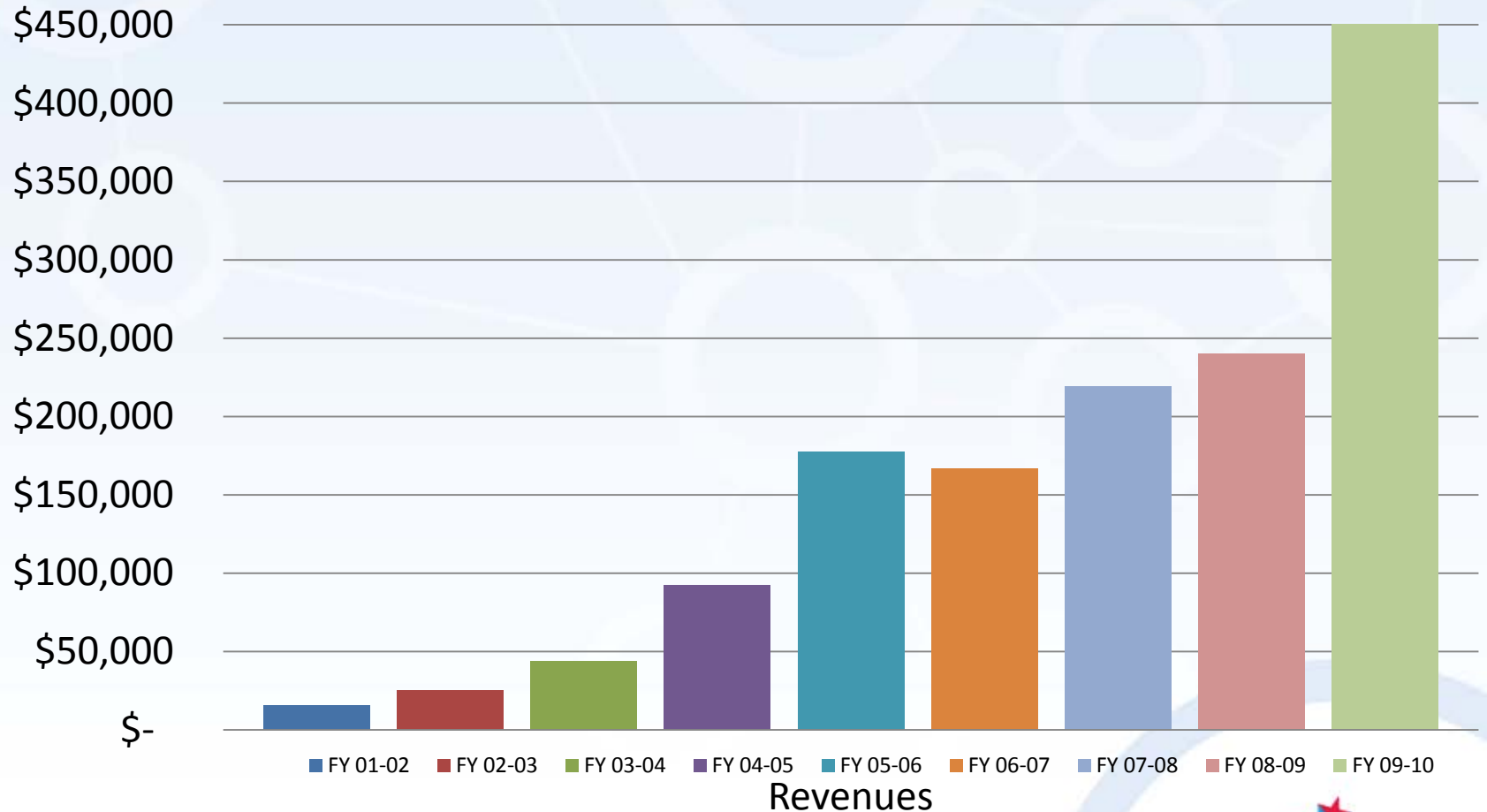
FY 04-05 RODP Enrollments by Major at Cleveland State



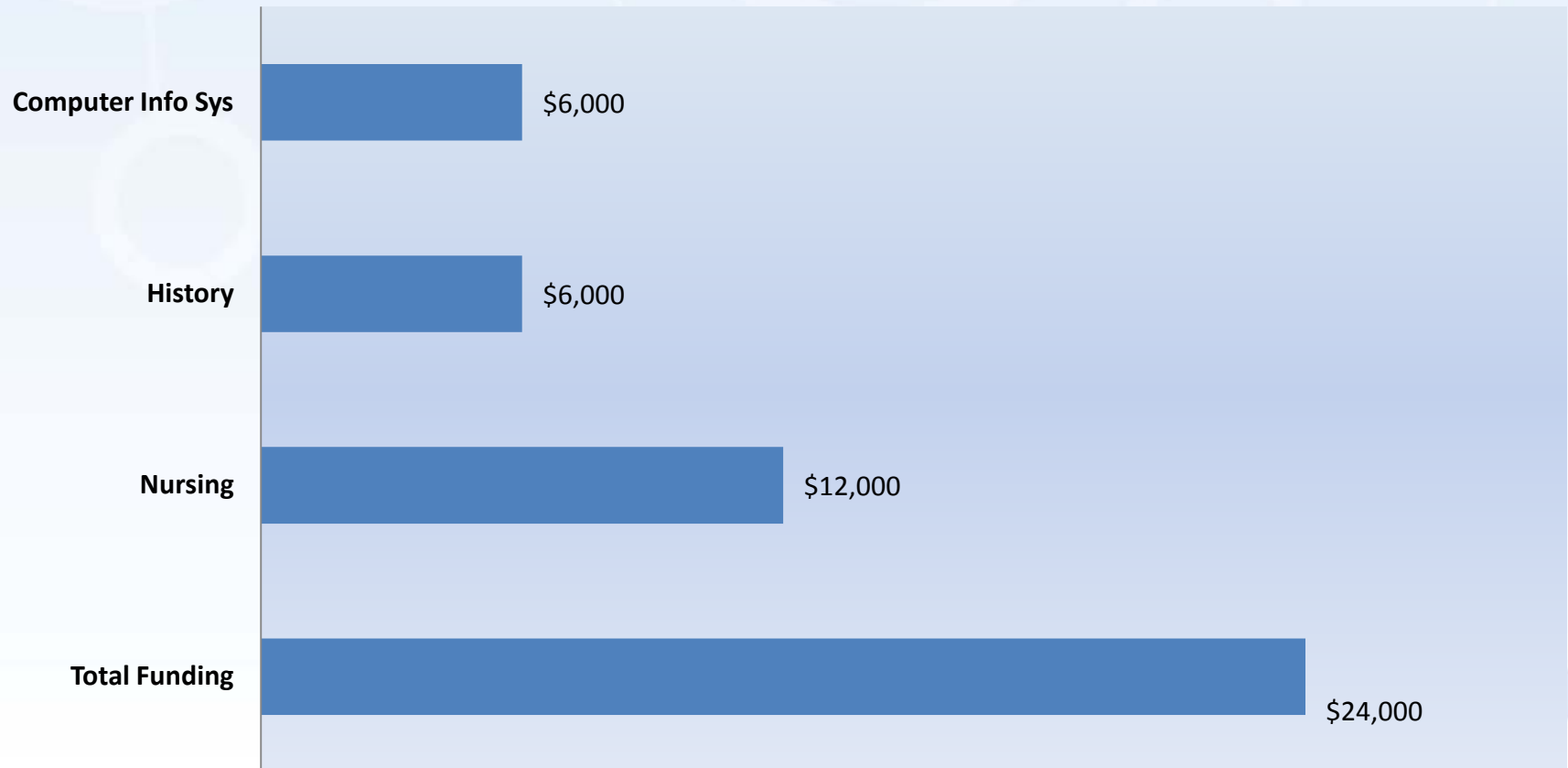
FY 09-10 RODP Enrollments by Major at Cleveland State



Annual Revenues Net of Instructional Cost for Cleveland State



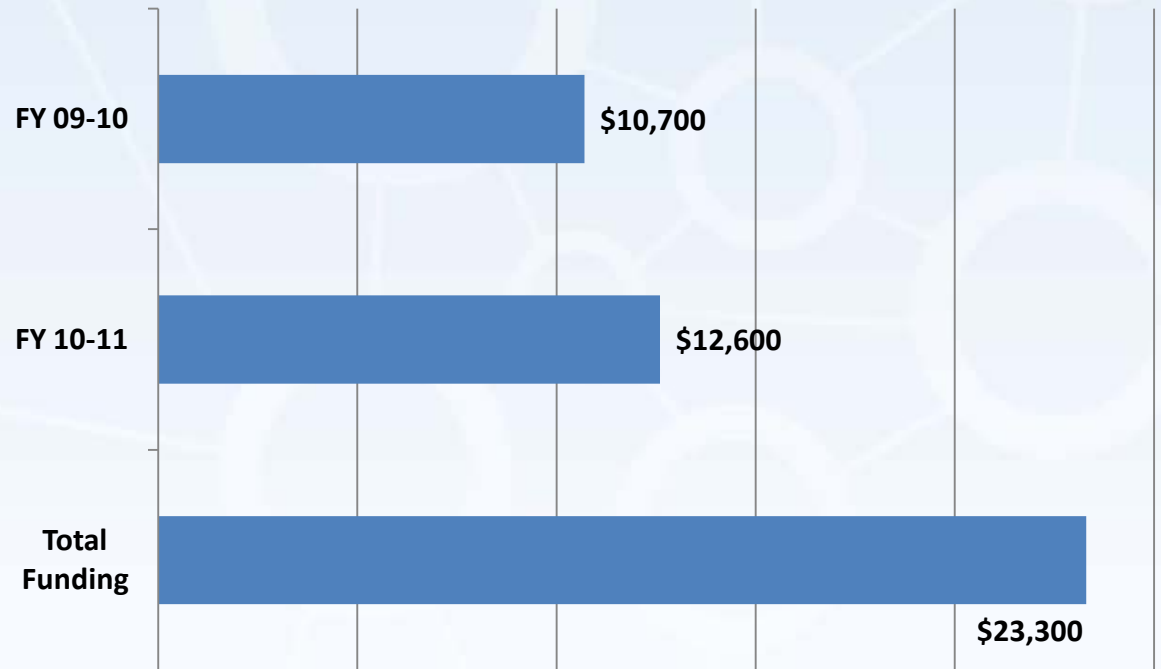
RODP Course Development Funding Received by Cleveland State 2005-2010



Cleveland State Course Developers – FY 09-10

Ken Adcock	Nathan Garner	Nancy LaBine	Bryan Reed
Ann Cunningham	Neil Greenwood	Marty Massengale	

RODP Mentors – Contracted Budgets with Cleveland State



Cleveland State Faculty & Program Mentors Contract Year: July 1 – June 30

FY 10-11	FY 09-10
Karen Dale	Karen Dale
Bryan Reed	Bryan Reed