

# Regents Online Campus Collaborative

## Dyersburg State

Presented by:  
Raylean Henry  
Associate Vice Chancellor  
March 14, 2011

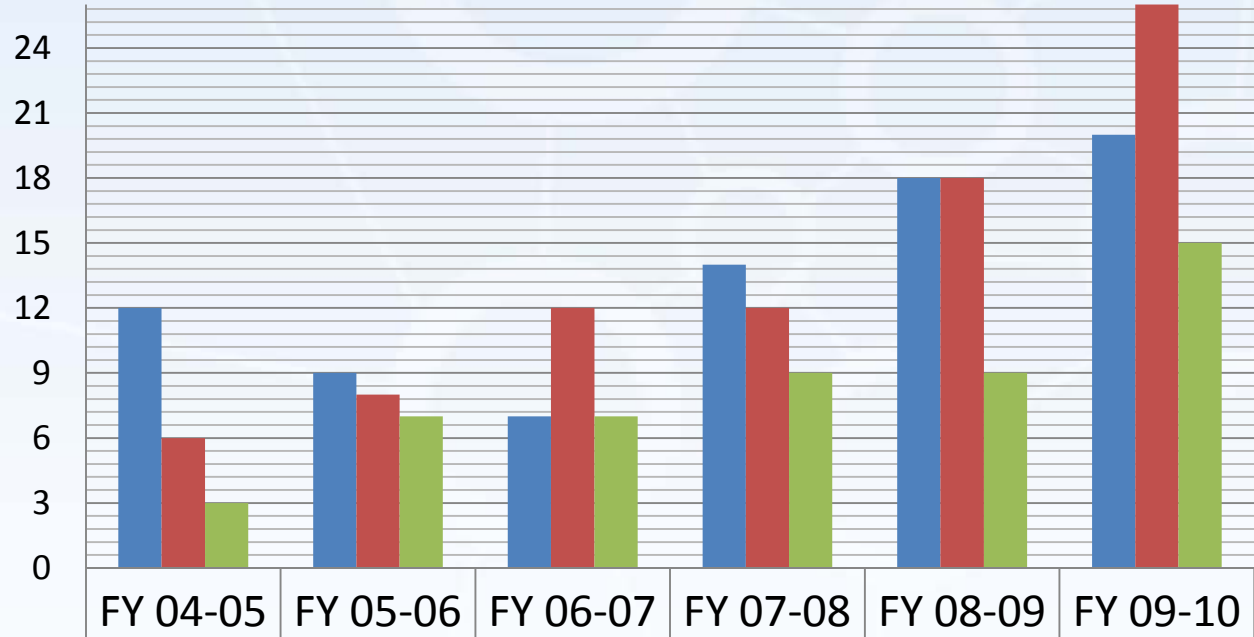


## **RODP Programs Offered by Dyersburg State**

- Associate of Applied Science in Professional Studies Concentration: Information Technology
- Associate of Applied Science in Health Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Web Technology
- Associate of Arts in General Studies (\*University Parallel)
- Associate of Science in General Studies (\*University Parallel)
- Associate of Science in General Studies: Elective Concentration for: Teacher Aides/ Paraprofessionals Preparation (\*University Parallel)

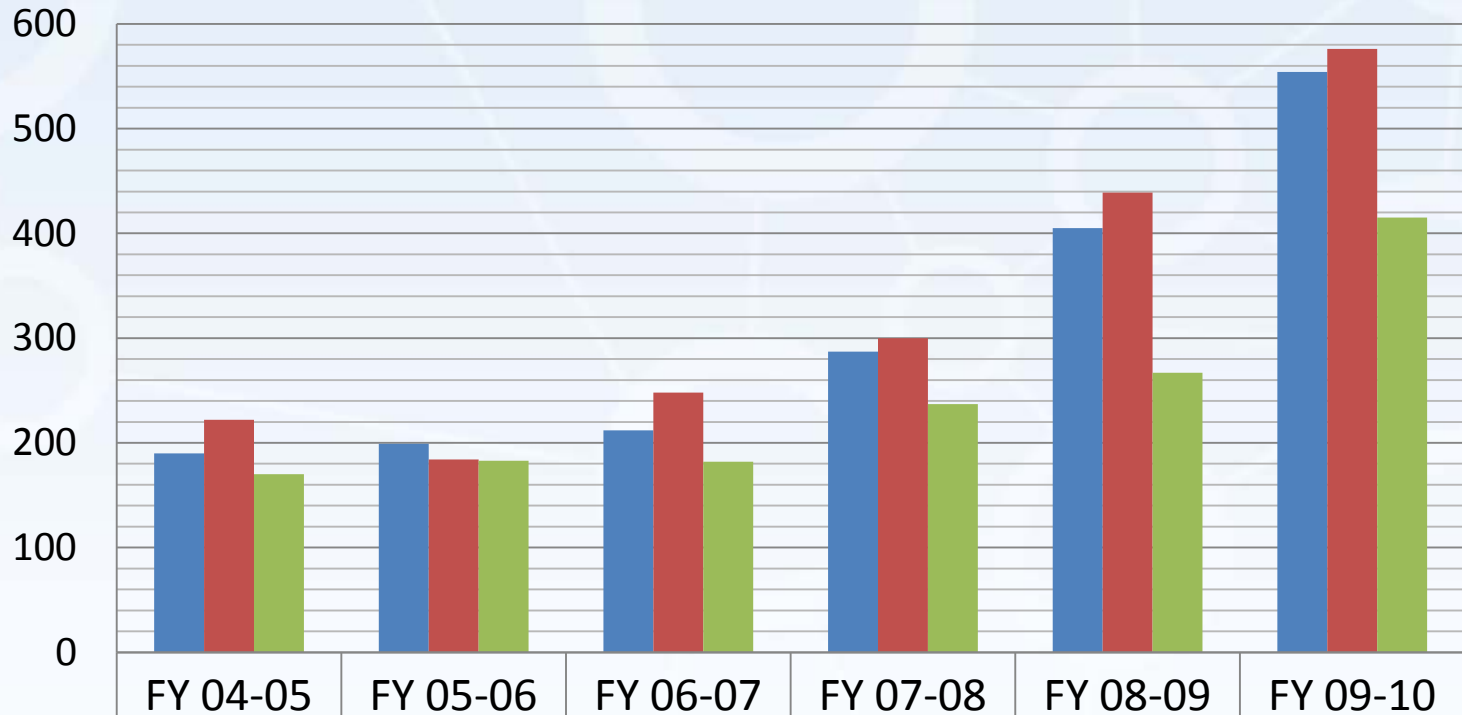


## RODP Courses Offered by Dyersburg State



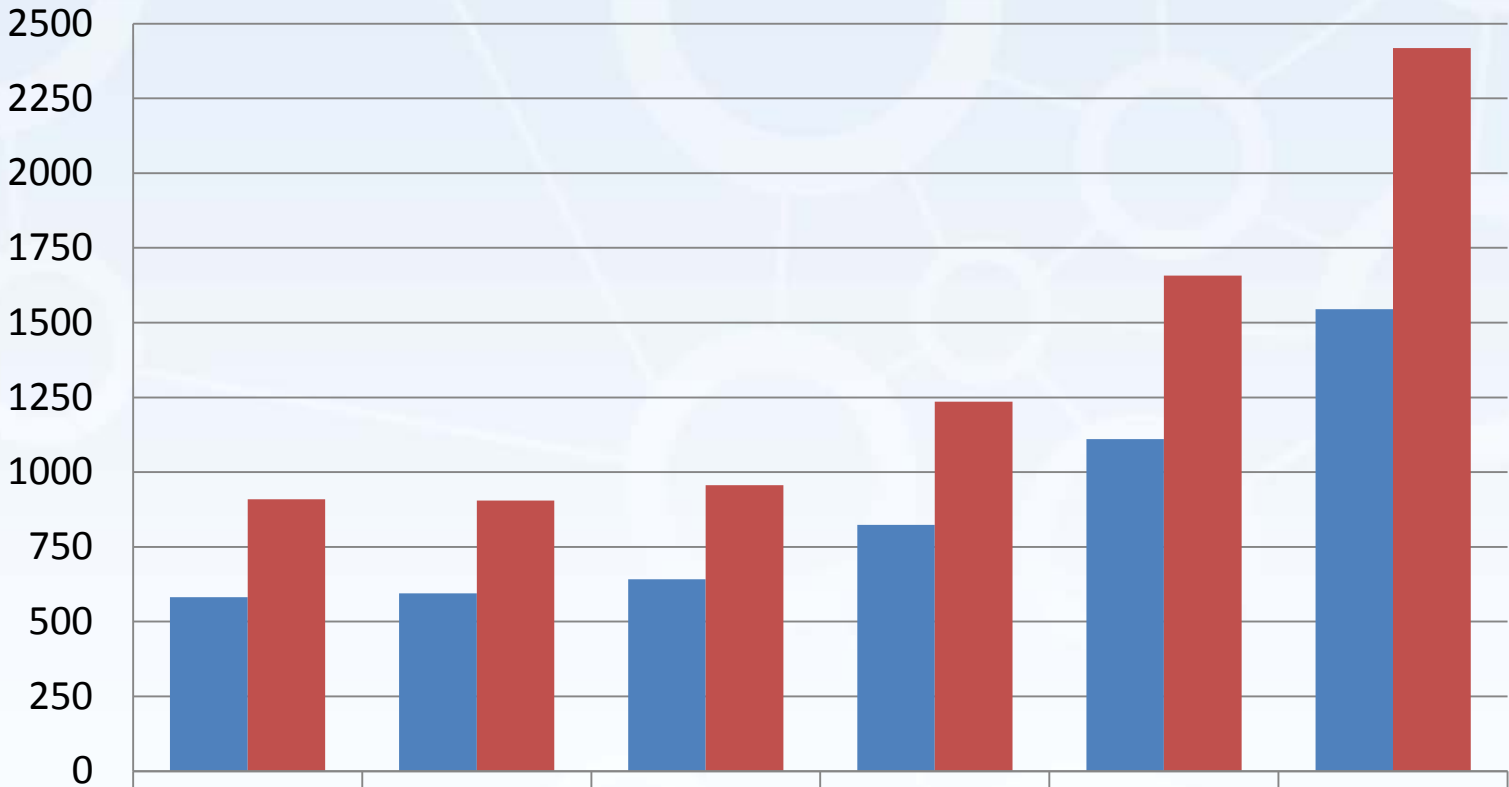
|        |    |   |    |    |    |    |
|--------|----|---|----|----|----|----|
| Fall   | 12 | 9 | 7  | 14 | 18 | 20 |
| Spring | 6  | 8 | 12 | 12 | 18 | 26 |
| Summer | 3  | 7 | 7  | 9  | 9  | 15 |

## RODP Student Counts for Dyersburg State



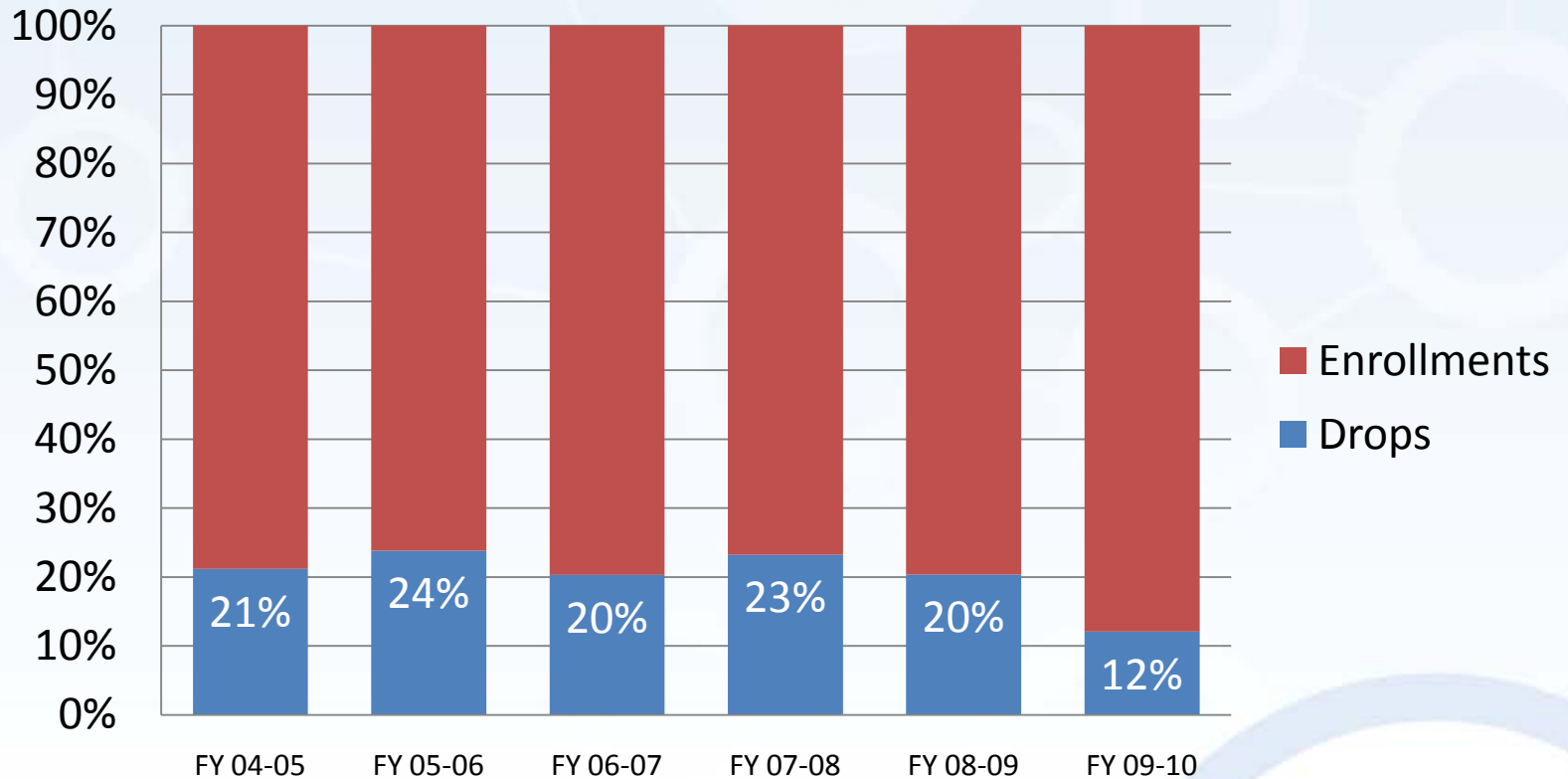
|          |     |     |     |     |     |     |
|----------|-----|-----|-----|-----|-----|-----|
| ■ Fall   | 190 | 199 | 212 | 287 | 405 | 554 |
| ■ Spring | 222 | 184 | 248 | 300 | 439 | 576 |
| ■ Summer | 170 | 183 | 182 | 237 | 267 | 415 |

## RODP Student Count/Enrollments for Dyersburg State

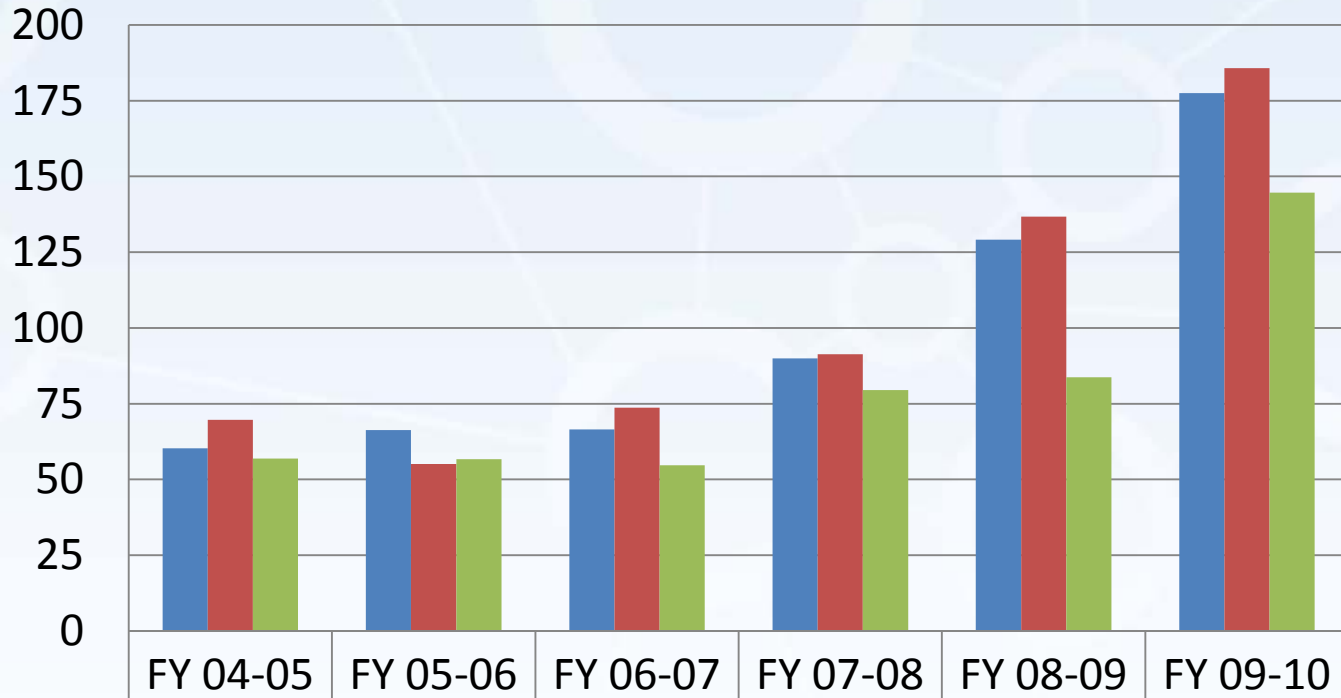


|               | FY 04-05 | FY 05-06 | FY 06-07 | FY 07-08 | FY 08-09 | FY 09-10 |
|---------------|----------|----------|----------|----------|----------|----------|
| ■ Headcount   | 582      | 595      | 642      | 824      | 1111     | 1545     |
| ■ Enrollments | 909      | 905      | 956      | 1236     | 1657     | 2418     |

## RODP Student Drop History for Dyersburg State

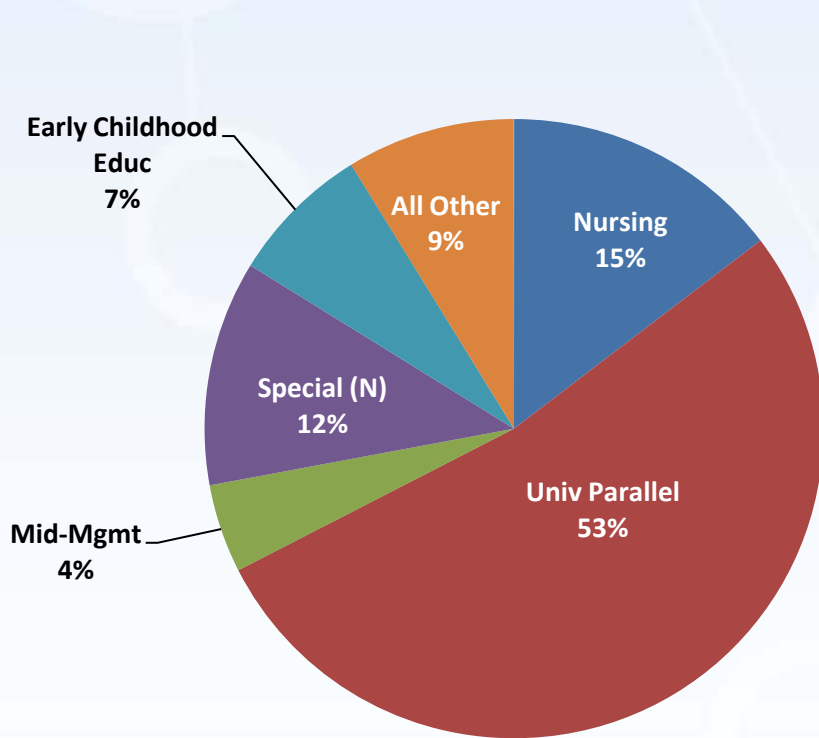


## Full-time Student Equivalents for Dyersburg State

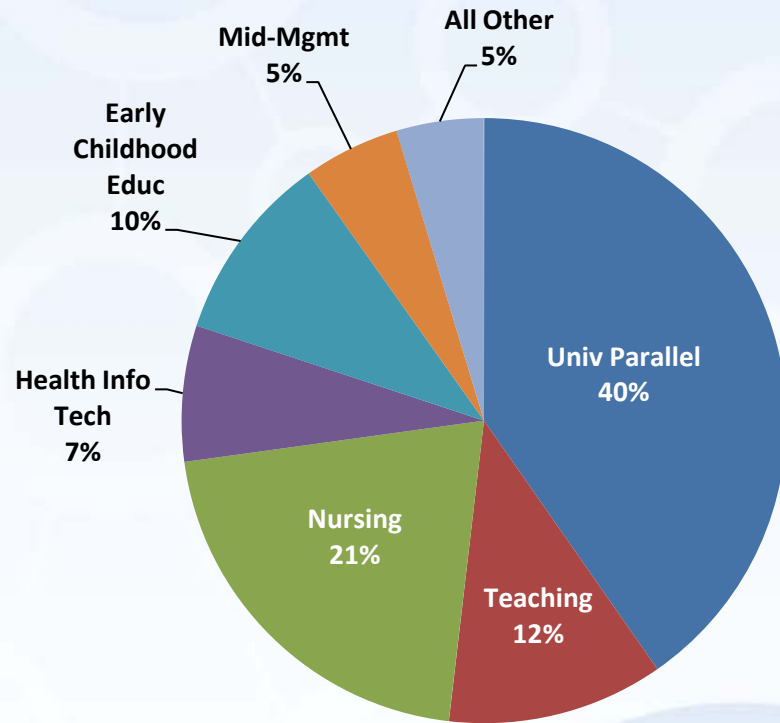


|          |      |      |      |      |       |       |
|----------|------|------|------|------|-------|-------|
| ■ Fall   | 60.3 | 66.3 | 66.5 | 89.9 | 129.1 | 177.5 |
| ■ Spring | 69.7 | 55.1 | 73.7 | 91.3 | 136.7 | 185.7 |
| ■ Summer | 56.9 | 56.7 | 54.7 | 79.5 | 83.7  | 144.7 |

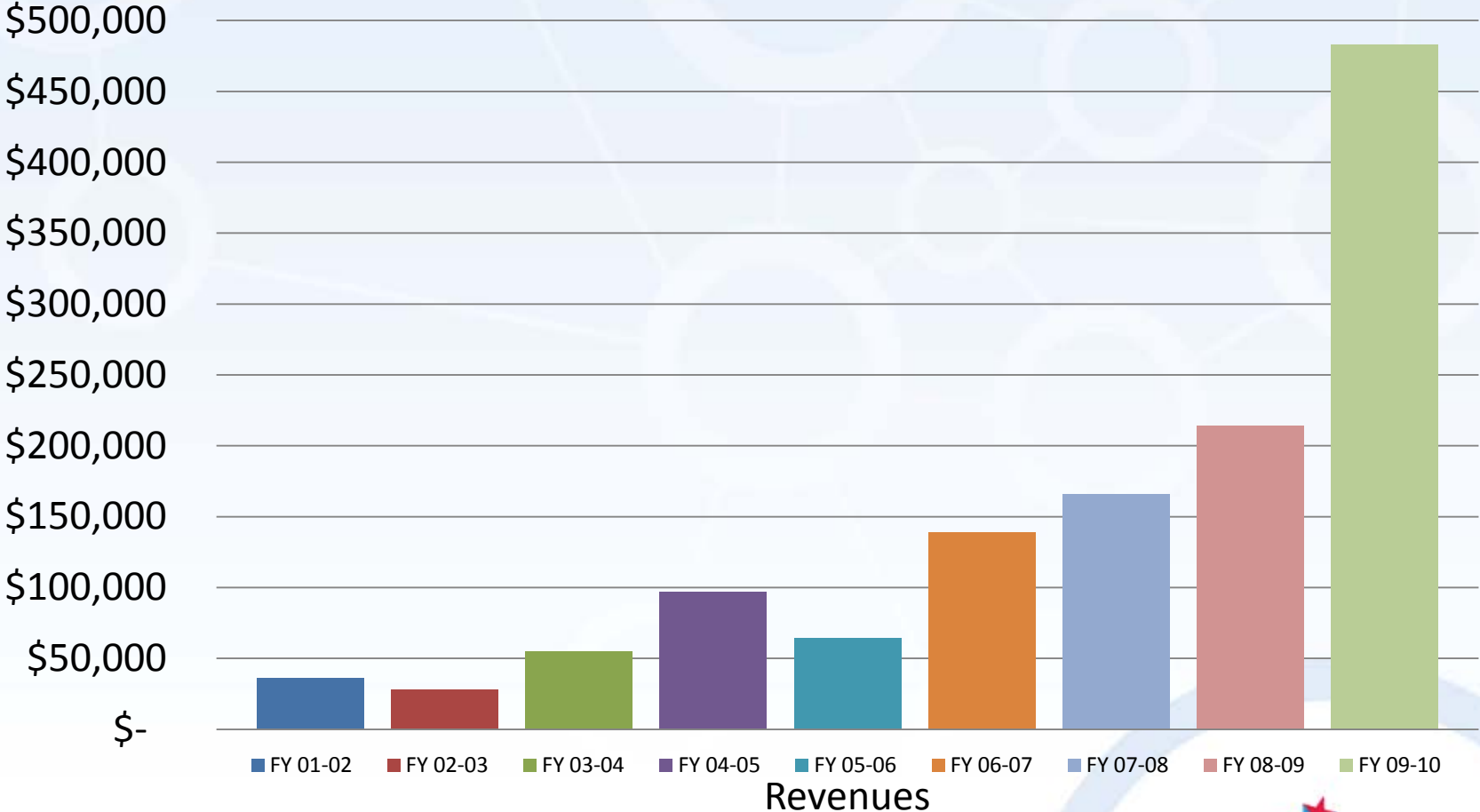
**FY 04-05 RODP Enrollments by Major at Dyersburg State**



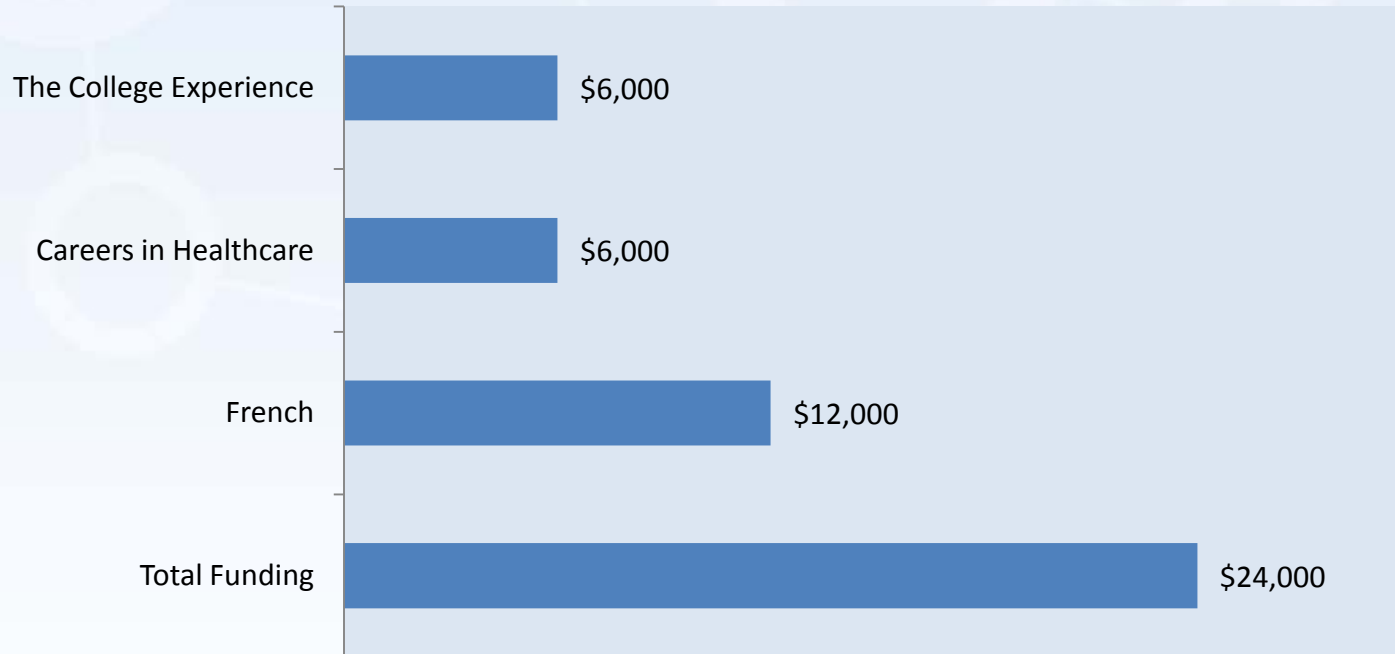
**FY 09-10 RODP Enrollments by Major at Dyersburg State**



# Annual Revenues Net of Instructional Cost for Dyersburg State



## RODP Course Development Funding Received by Dyersburg State 2005-2010



### Dyersburg State Course Developers – FY 09-10

**Abby Cooper**

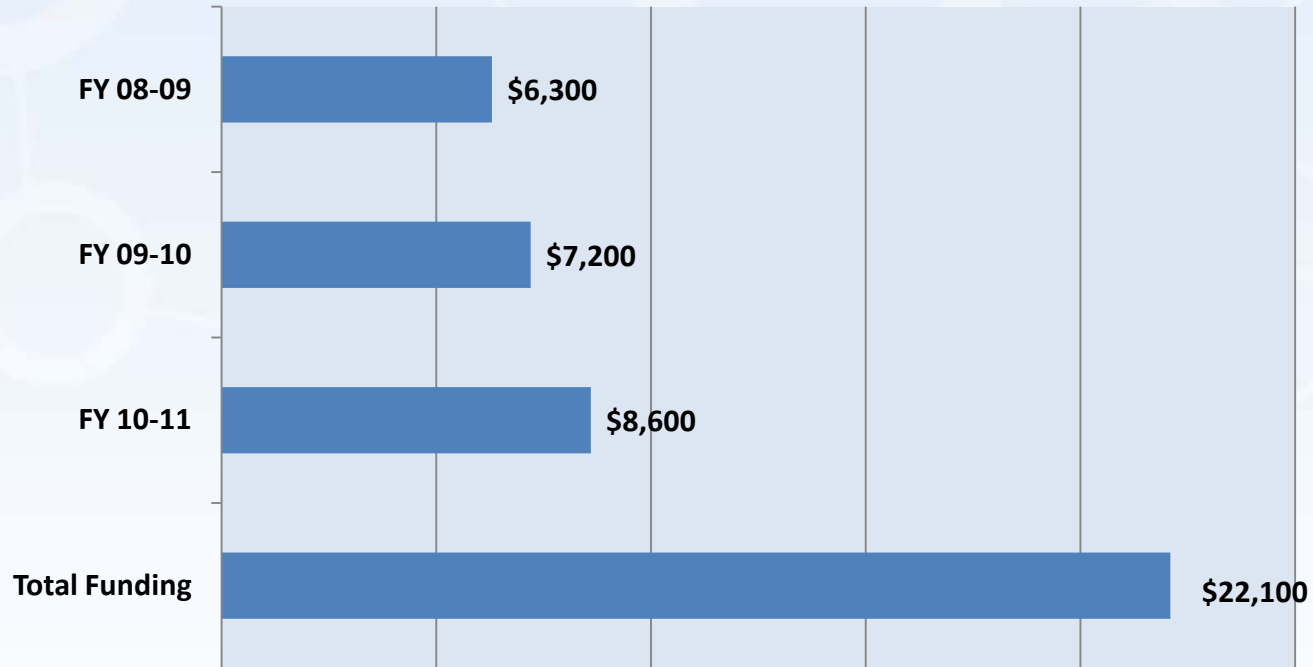
**Jason Green**

**Andrea Franckowiak**

**Susan Osborne**



### RODP Mentors – Contracted Budgets with Dyersburg State



#### Dyersburg State Faculty & Program Mentors Contract Year: July 1 – June 30

| FY 10-11      | FY 09-10      | FY 08-09      |
|---------------|---------------|---------------|
| Susan Osborne | Susan Osborne | Susan Osborne |

