

Regents Online Campus Collaborative

Motlow State

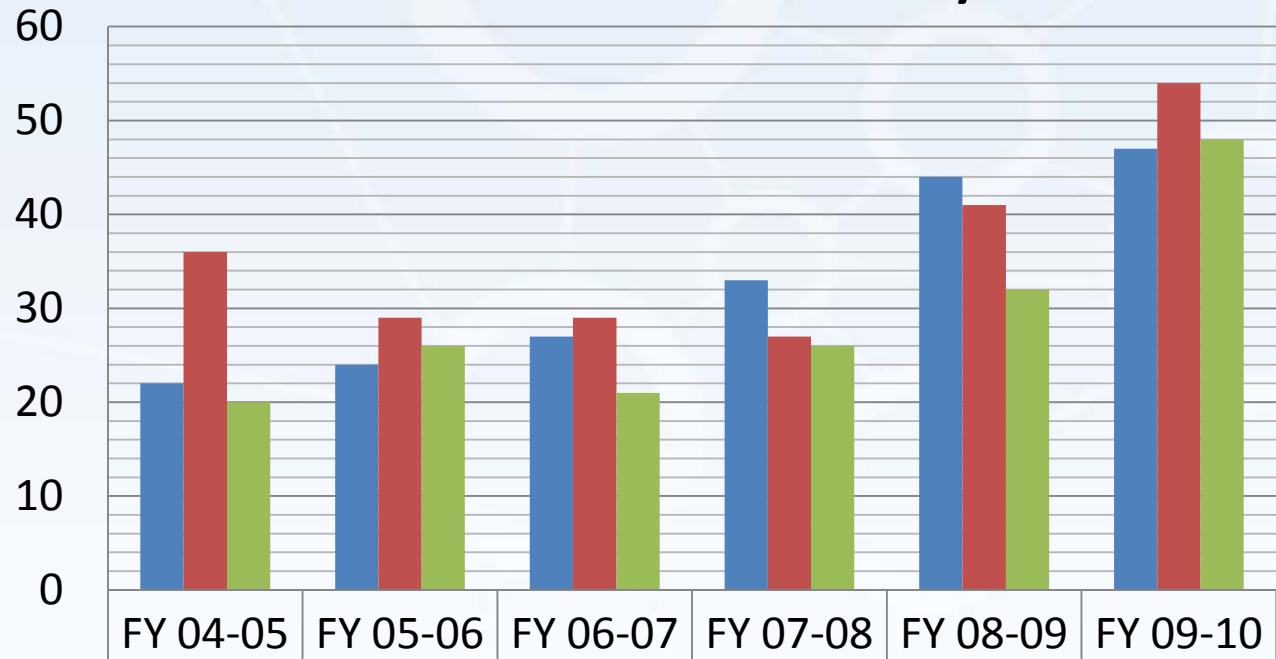
Presented by:
Raylean Henry
Associate Vice Chancellor
February 21, 2011



RODP Programs Offered by Motlow State

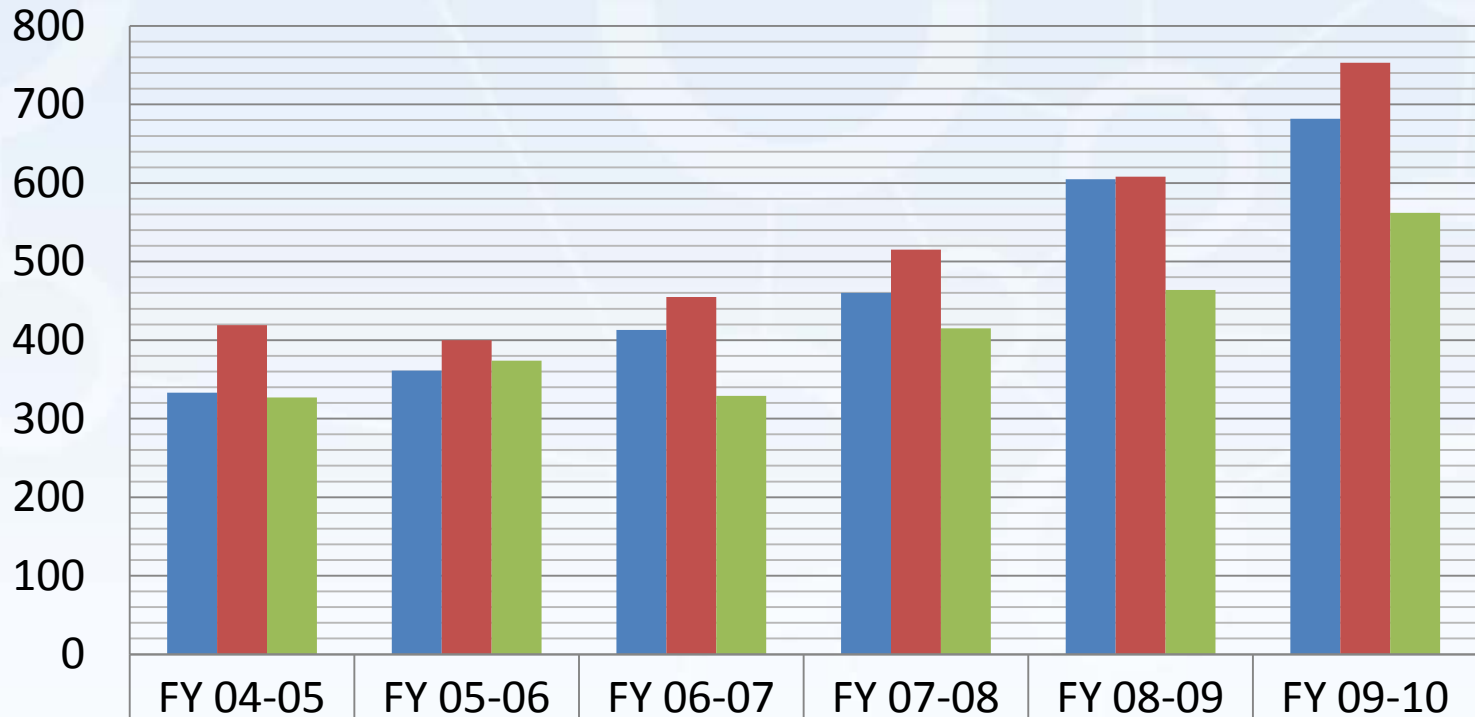
- Associate of Applied Science in Professional Studies Concentration: Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Web Technology
- Associate of Arts in General Studies (*University Parallel)
- Associate of Science in General Studies (*University Parallel)
- Associate of Science in General Studies: Elective Concentration for: Teacher Aides/ Paraprofessionals Preparation (*University Parallel)

Courses Offered by Motlow State



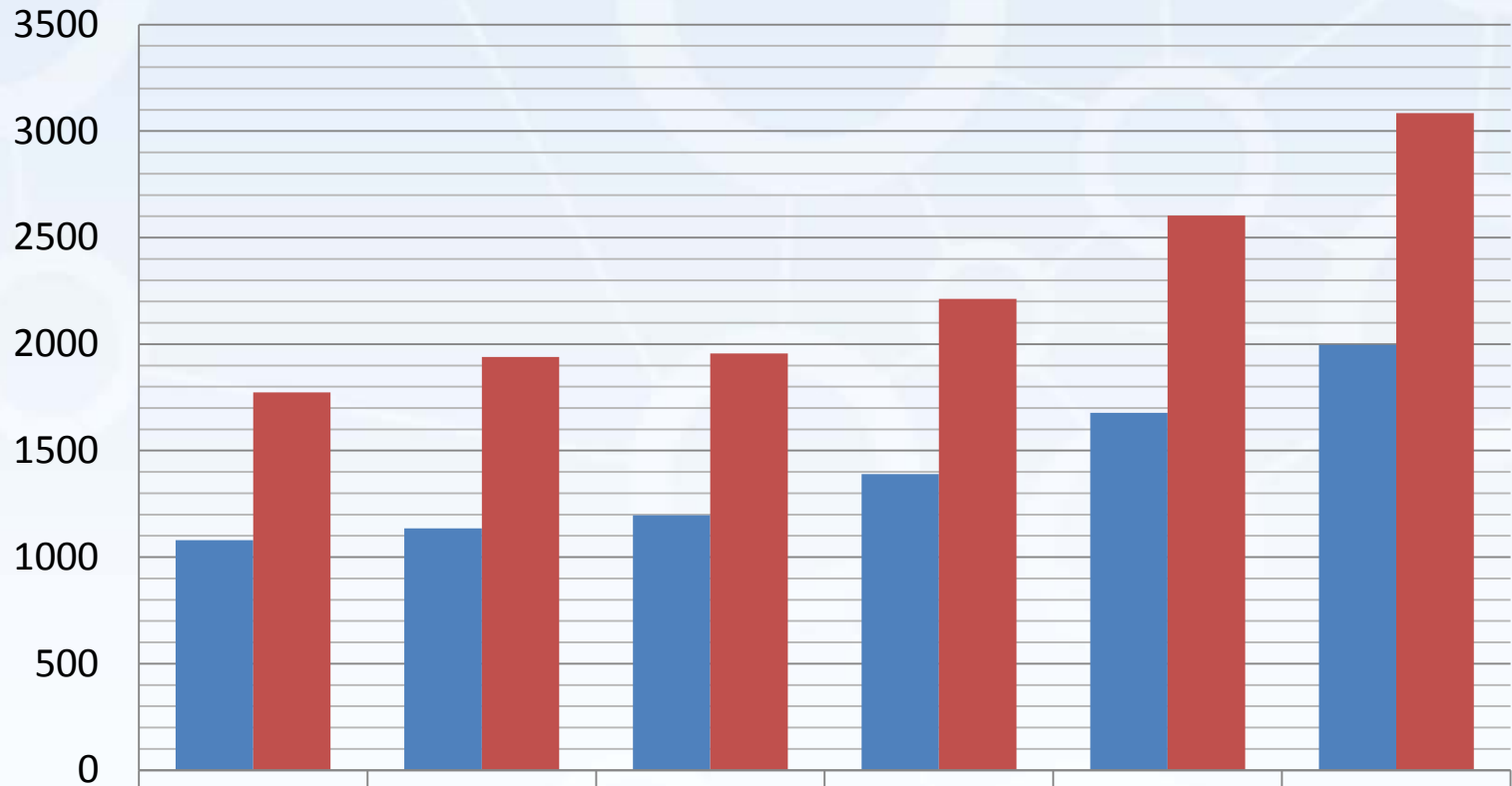
■ Fall	22	24	27	33	44	47
■ Spring	36	29	29	27	41	54
■ Summer	20	26	21	26	32	48

RODP Student Counts for Motlow State



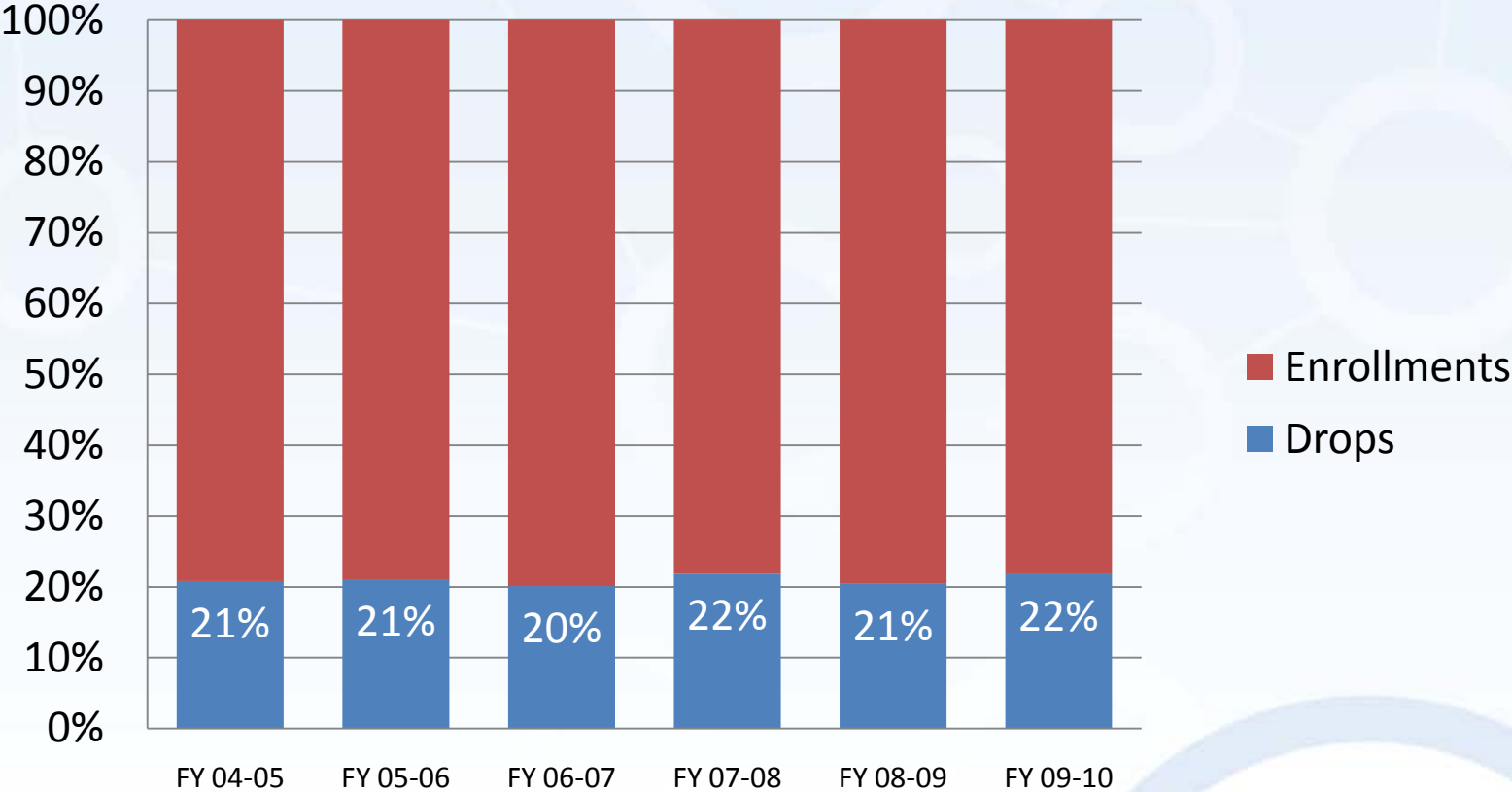
■ Fall	333	361	413	460	605	682
■ Spring	419	400	455	515	608	753
■ Summer	327	374	329	415	464	562

RODP Student Count/Enrollments for Motlow State

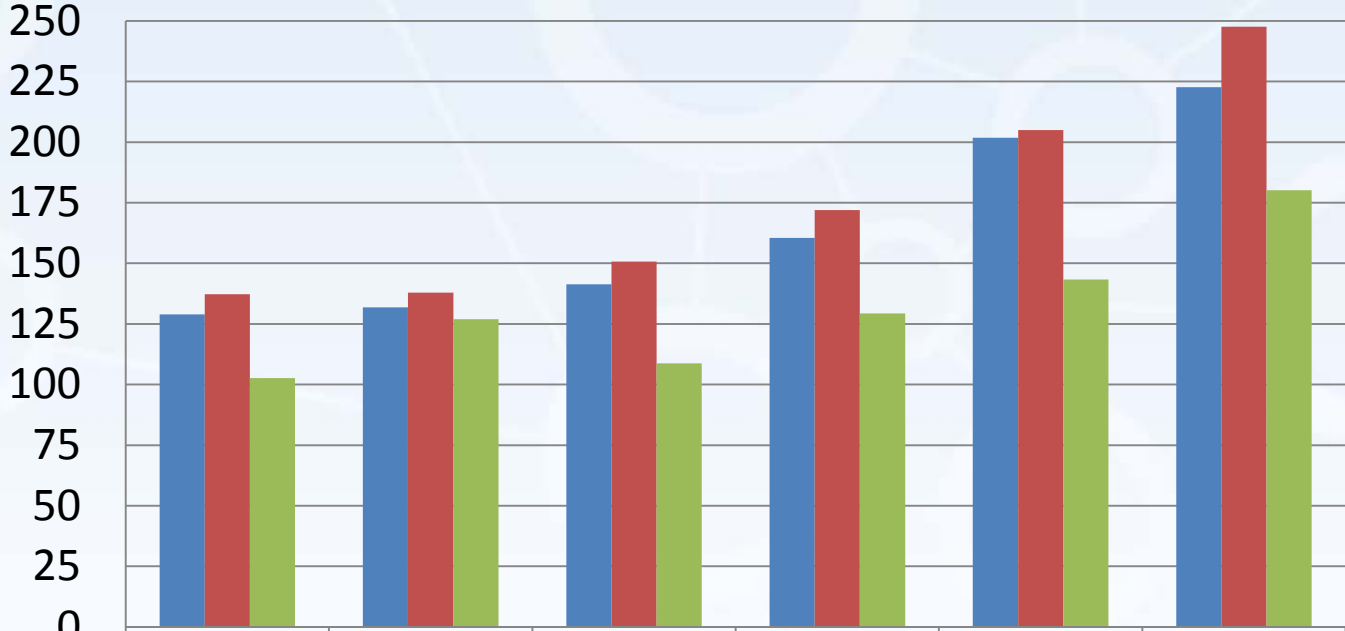


	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Headcount	1079	1135	1197	1390	1677	1997
■ Enrollments	1773	1940	1956	2213	2603	3085

RODP Student Drop History for Motlow State



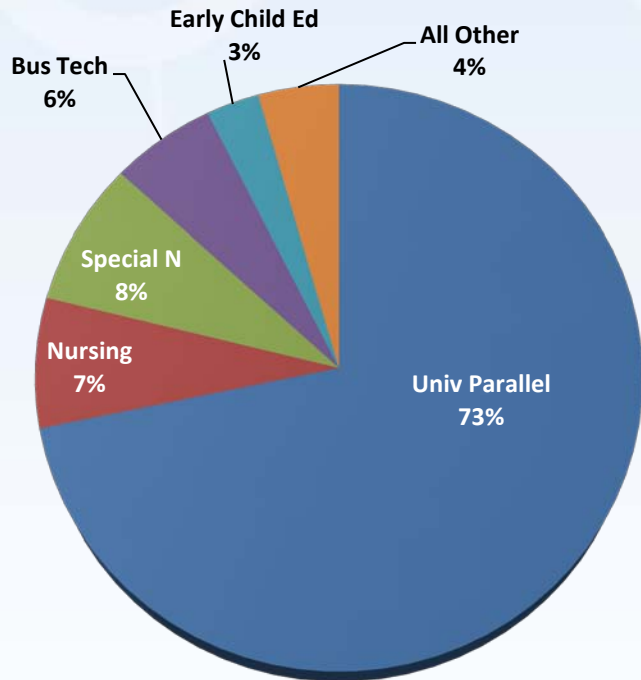
Full-time Student Equivalents for Motlow State



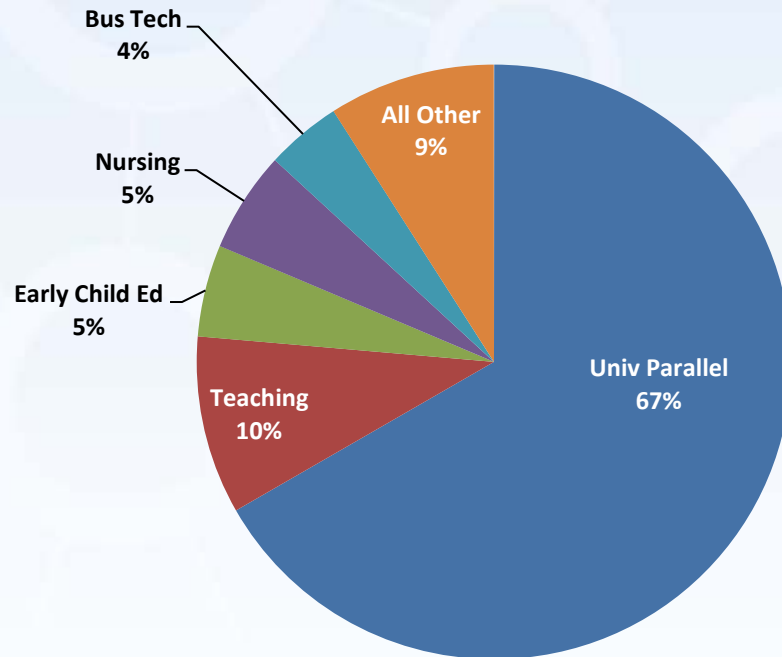
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Fall	129	131.8	141.3	160.5	201.8	222.7
Spring	137.3	137.9	150.7	172	205	247.6
Summer	102.7	126.9	108.8	129.3	143.3	180.1



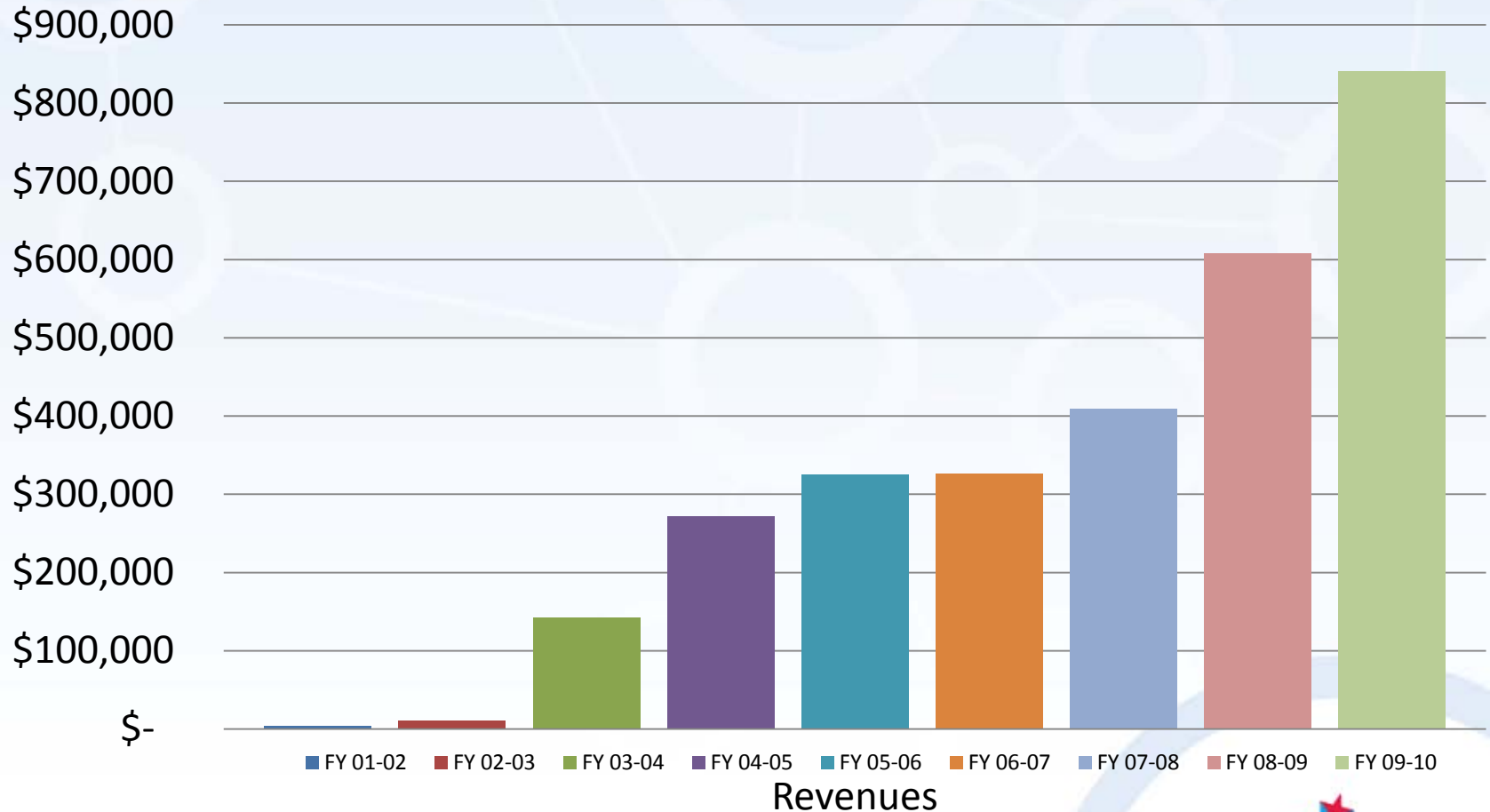
FY 04-05 RODP Enrollments by Major at Motlow



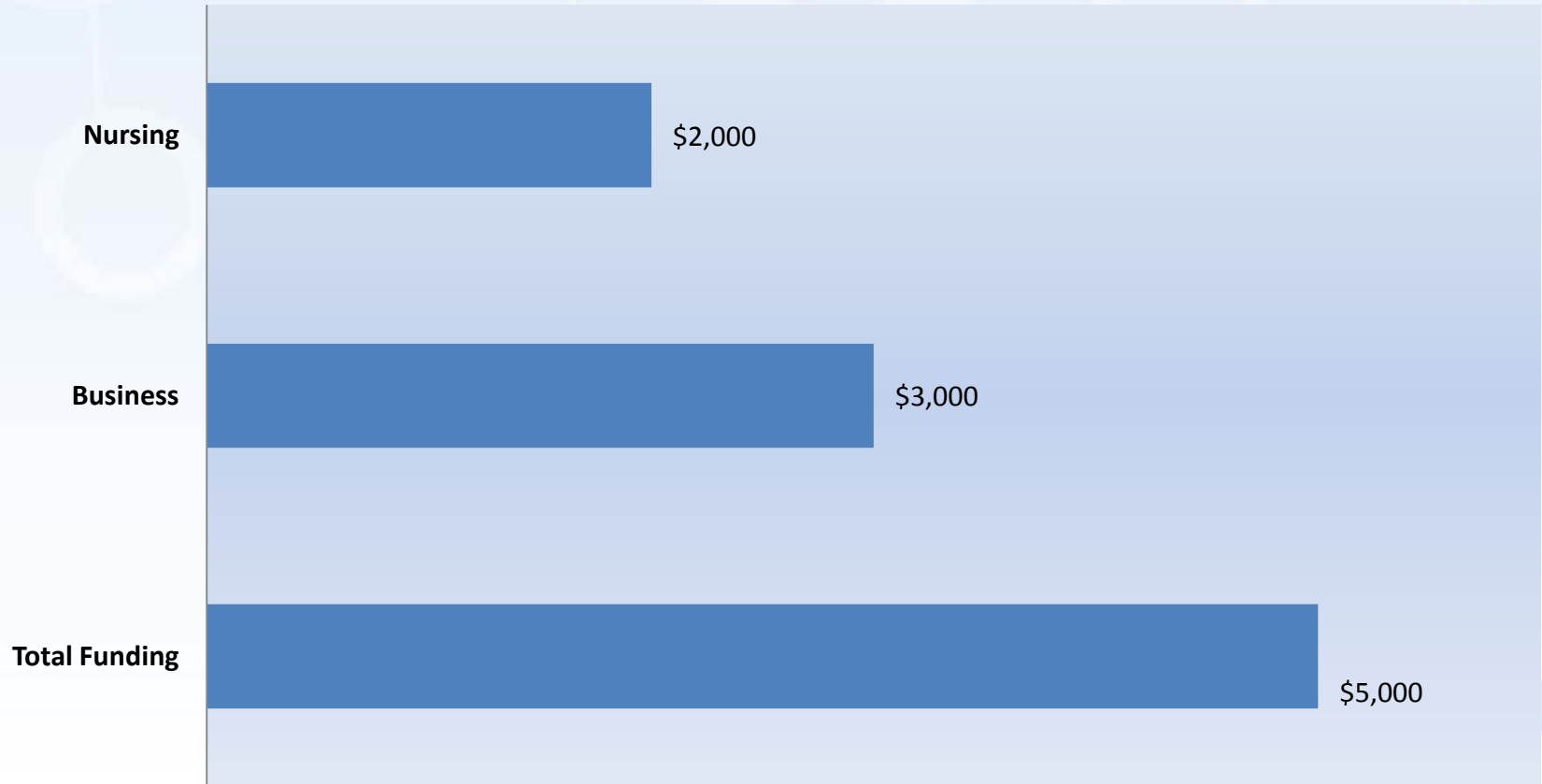
FY 09-10 RODP Enrollments by Major at Motlow



Annual Revenues Net of Instructional Cost for Motlow



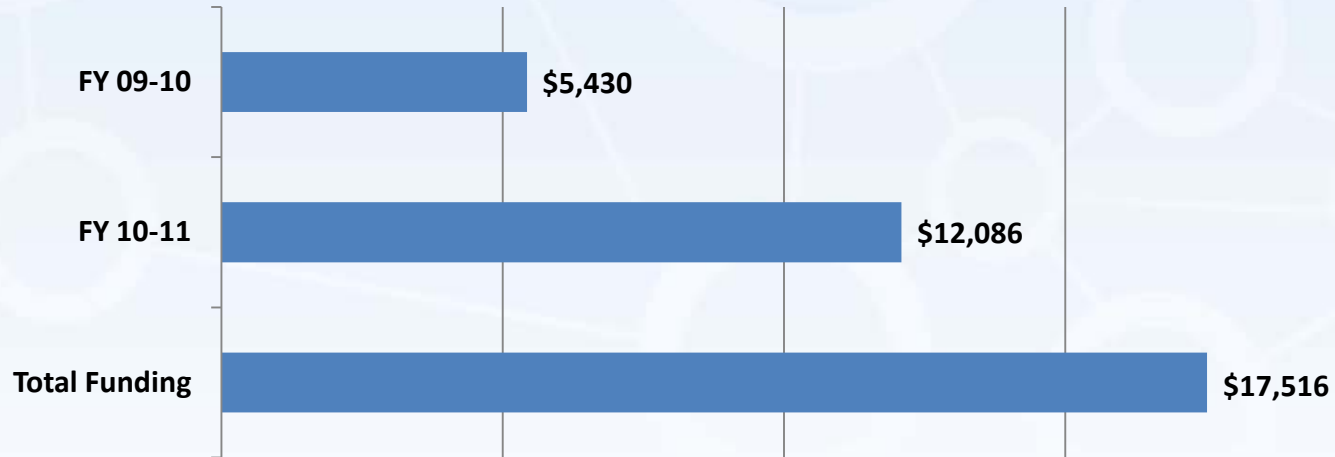
RODP Course Development Funding Received by Motlow 2005-2010



Motlow State Course Developers – FY 09-10

Sandra Arman	Tania Hering	Elaine Robinson
Debbie Cleveland	Patty Johnson	Leslie Wurst
Janice Harder	Donna McKoon	

RODP Mentors – Contracted Budgets with Motlow State



Motlow State
Faculty & Program Mentors
Contract Year: July 1 – June 30

FY 09-10

FY 10-11

Donna McKoon

Donna McKoon

Claire Morris