

Regents Online Campus Collaborative

Northeast State

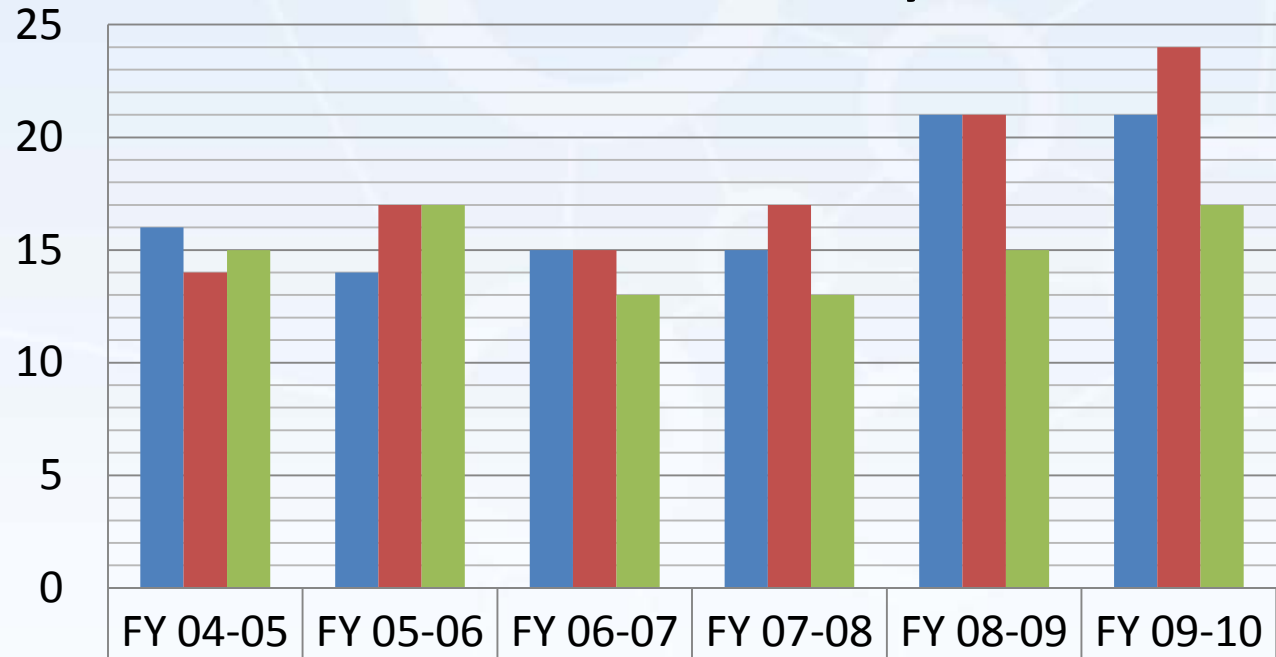
Presented by:
Raylean Henry
Associate Vice Chancellor
March 1, 2011



RODP Programs Offered by Northeast State

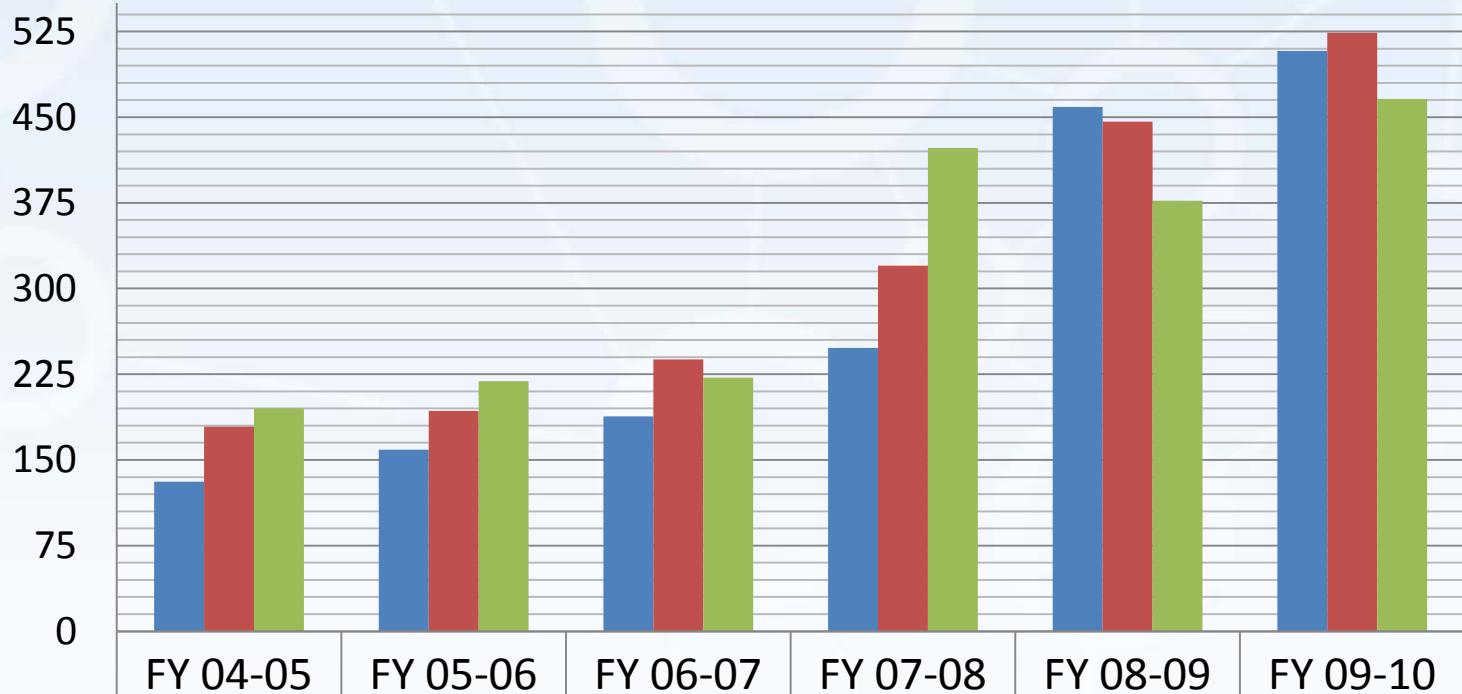
- Associate of Applied Science in Professional Studies Concentration: Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Web Technology
- Associate of Arts in General Studies (*University Parallel)
- Associate of Science in General Studies (*University Parallel)
- Associate of Science in General Studies: Elective Concentration for: Teacher Aides/ Paraprofessionals Preparation (*University Parallel)

Courses Offered by Northeast State



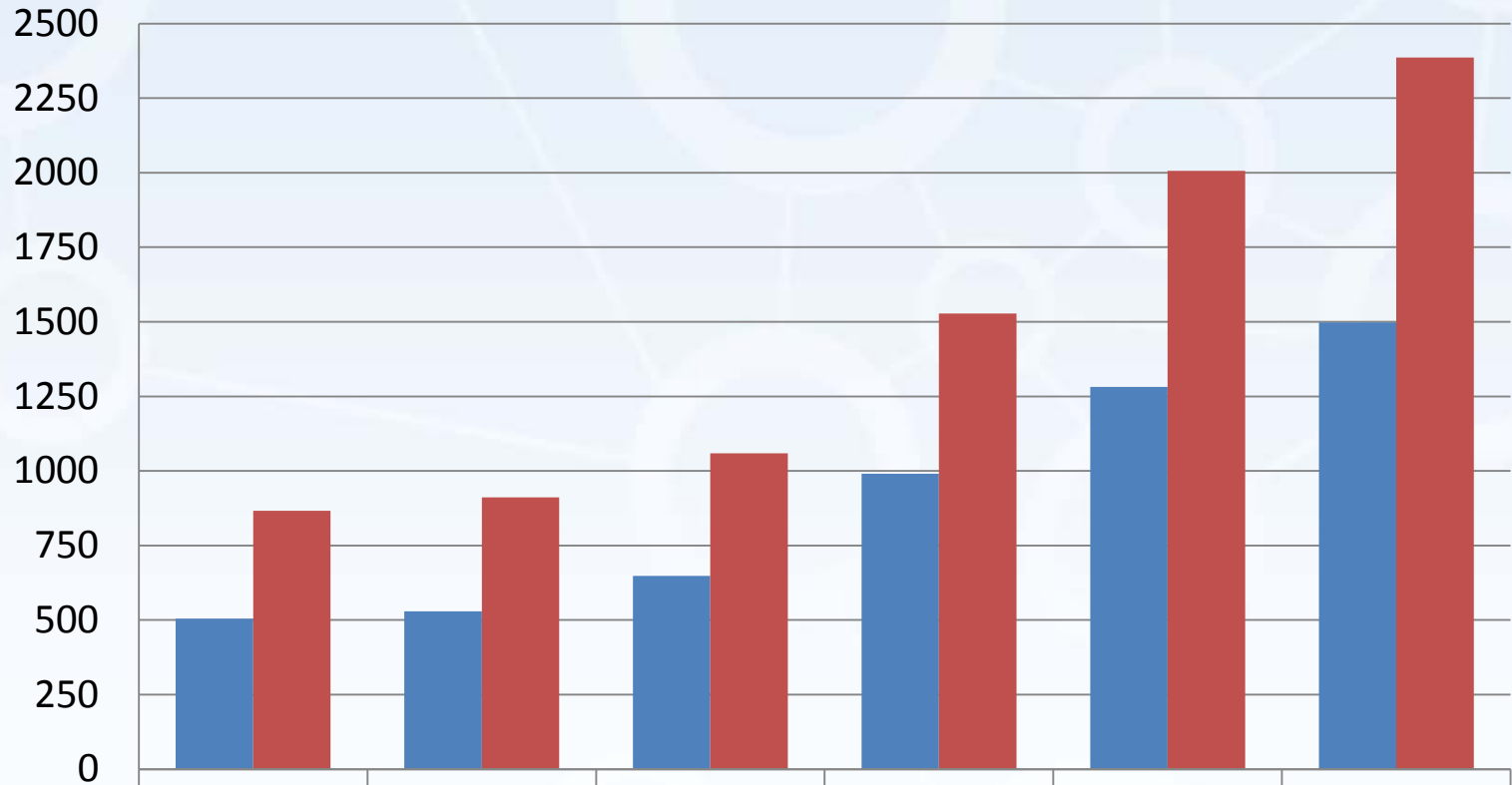
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Fall	16	14	15	15	21	21
Spring	14	17	15	17	21	24
Summer	15	17	13	13	15	17

RODP Student Counts for Northeast State



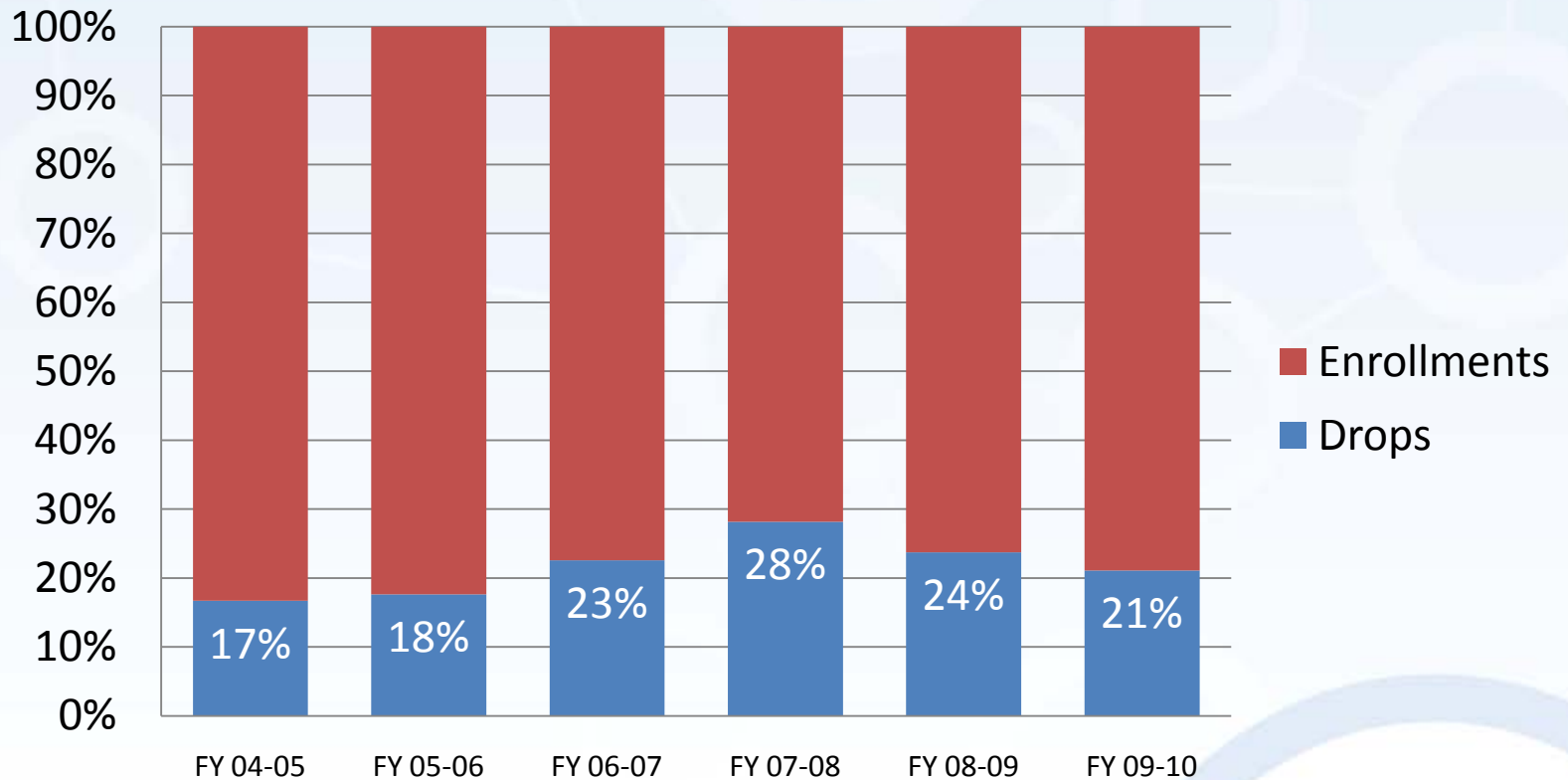
■ Fall	131	159	188	248	459	508
■ Spring	179	193	238	320	446	524
■ Summer	195	219	222	423	377	466

RODP Student Count/Enrollments for Northeast State

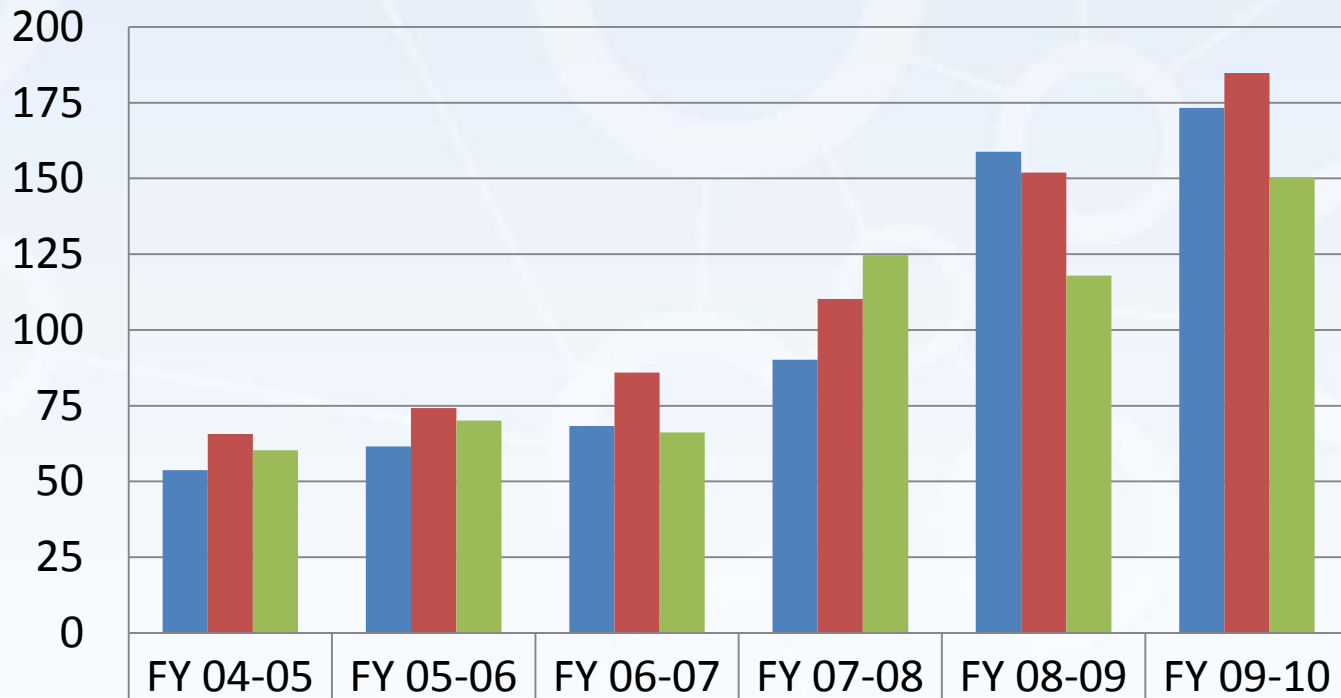


	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Headcount	505	529	648	991	1282	1498
■ Enrollments	866	911	1059	1528	2006	2386

RODP Student Drop History for Northeast State

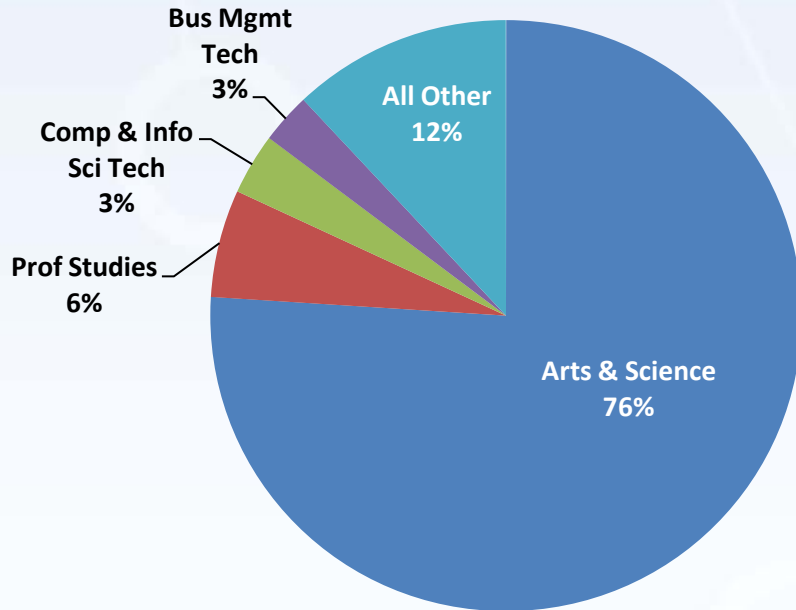


Full-time Student Equivalents for Northeast State

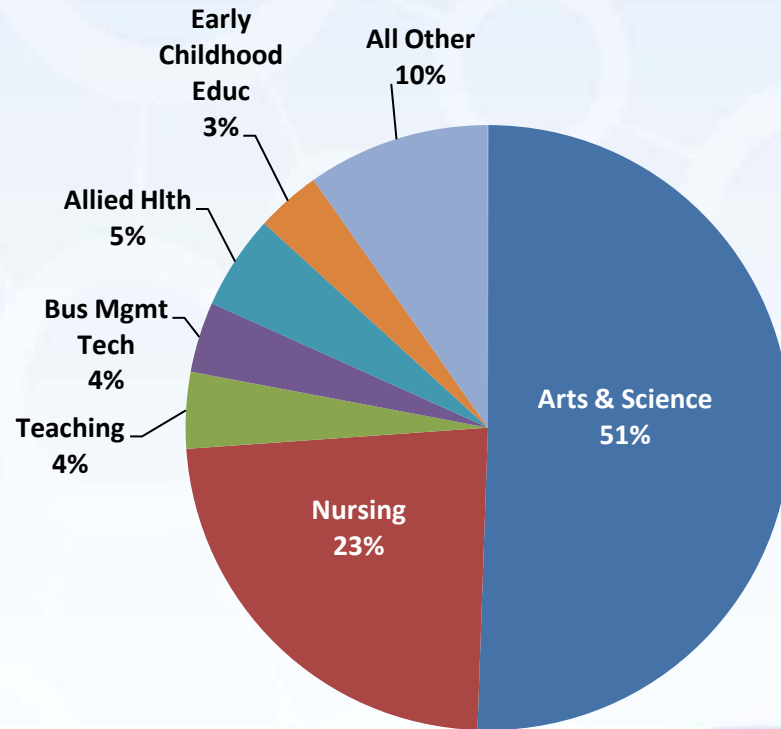


■ Fall	53.7	61.5	68.3	90.2	158.8	173.3
■ Spring	65.7	74.2	85.9	110.2	151.9	184.8
■ Summer	60.3	70.1	66.2	124.7	117.9	150.4

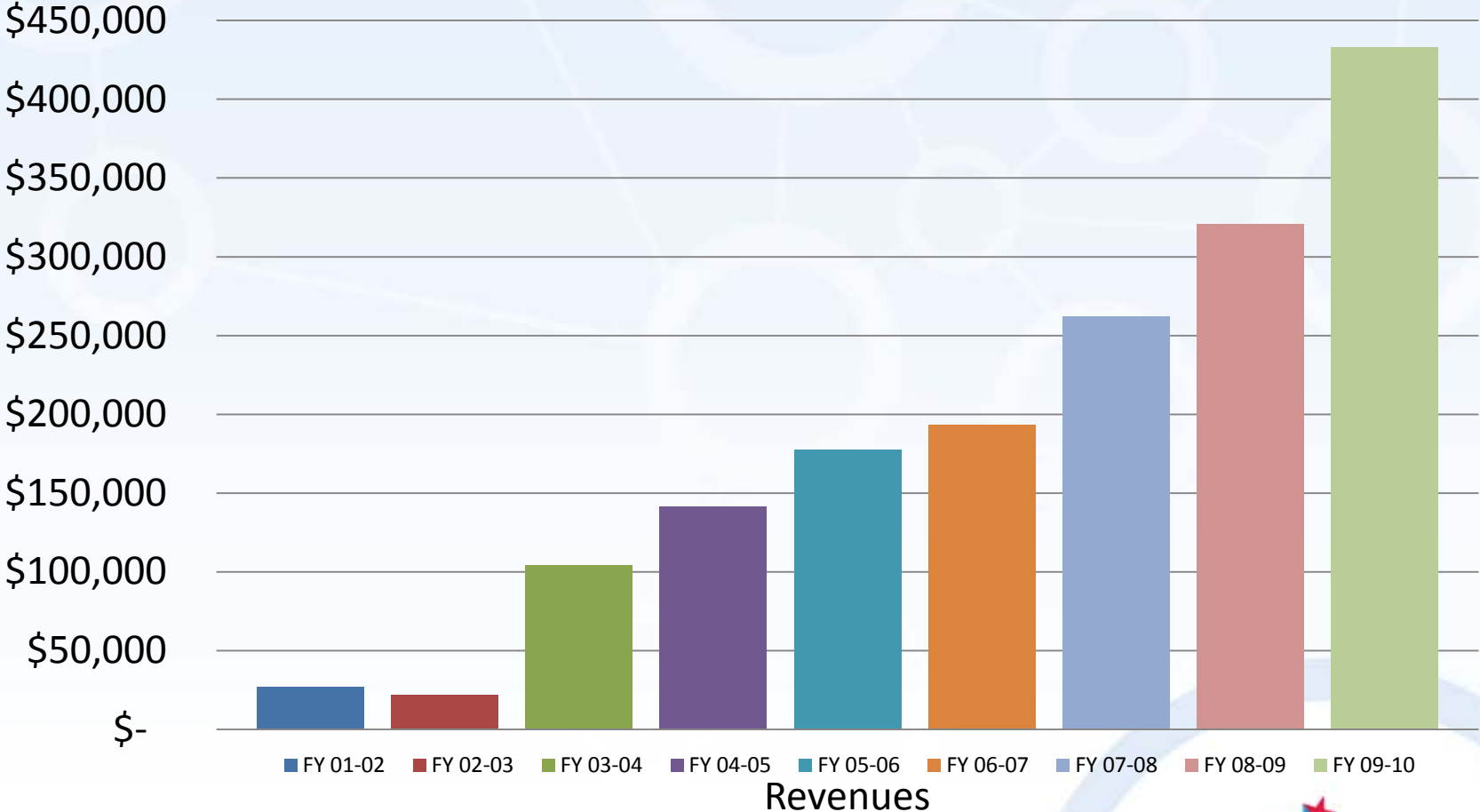
FY 04-05 RODP Enrollments by Major at Northeast State



FY 09-10 RODP Enrollments by Major at Northeast State



Annual Revenues Net of Instructional Cost for Northeast State



**RODP Course Development Funding Received by Northeast State
2005-2010**

Total Funding

Early Childhood Education Course Development

\$6,000

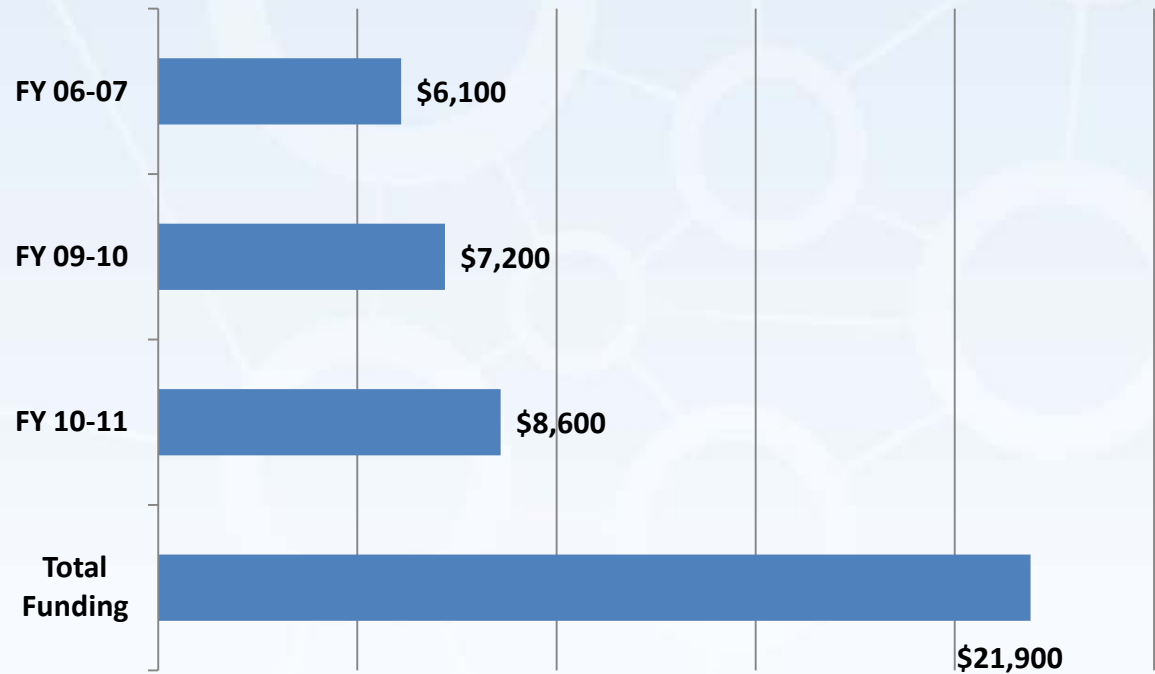
Northeast State Course Developers – FY 09-10

Tricia Clark

Jacob Edwards

David Toye

RODP Mentors – Contracted Budgets with Northeast State



Northeast State Faculty & Program Mentors Contract Year: July 1 – June 30

FY 10-11	FY 09-10	FY 06-07
Jim Kelley	Jim Kelley	Billy Benton Admissions & Records

