

Regents Online Campus Collaborative

Pellissippi State

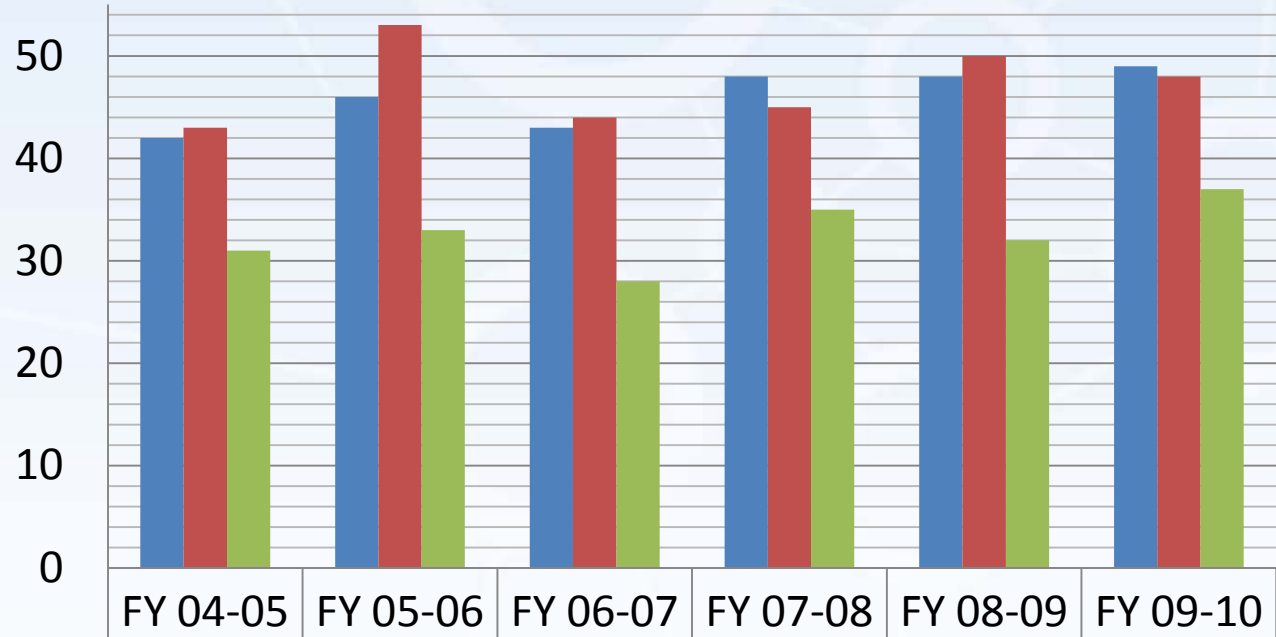
Presented by:
Raylean Henry
Associate Vice Chancellor
March 3, 2011



RODP Programs Offered by Pellissippi State

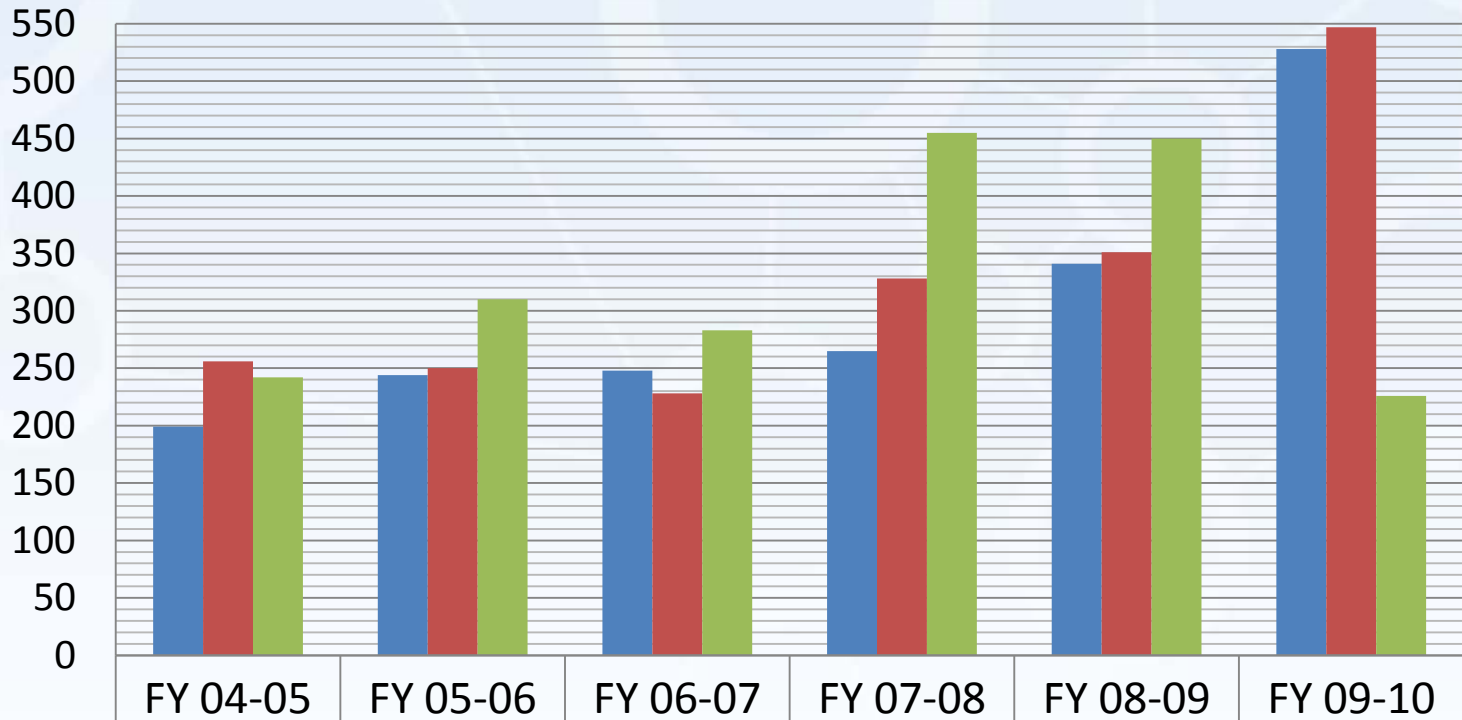
- Associate of Applied Science in Professional Studies with a concentration in Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Arts in General Studies (University Parallel)
- Associate of Science in General Studies (University Parallel)
- Associate of Science in General Studies (University Parallel) for Teacher Aides and Paraprofessionals

Courses Offered by Pellissippi State



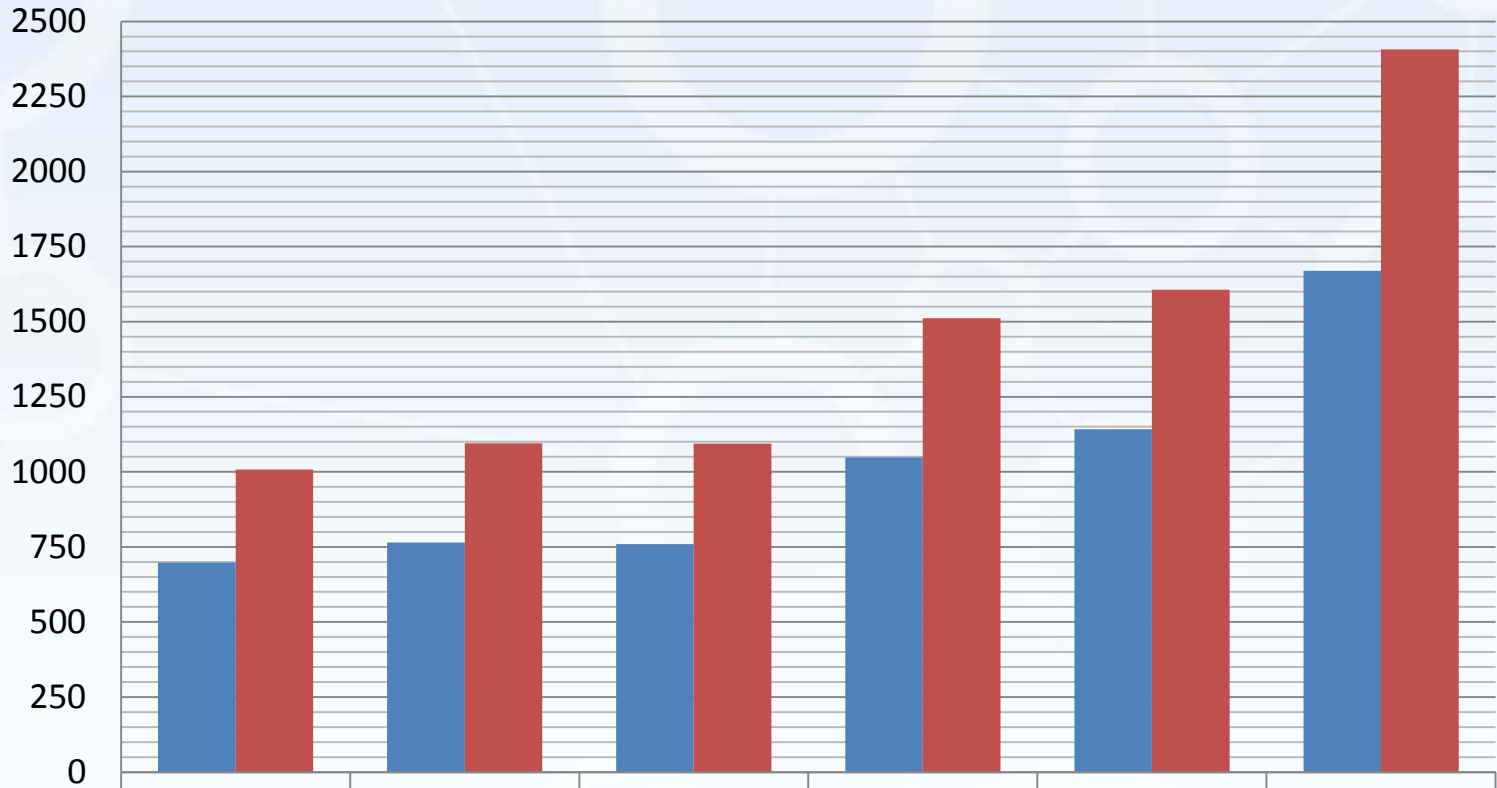
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Fall	42	46	43	48	48	49
Spring	43	53	44	45	50	48
Summer	31	33	28	35	32	37

RODP Student Counts for Pellissippi State



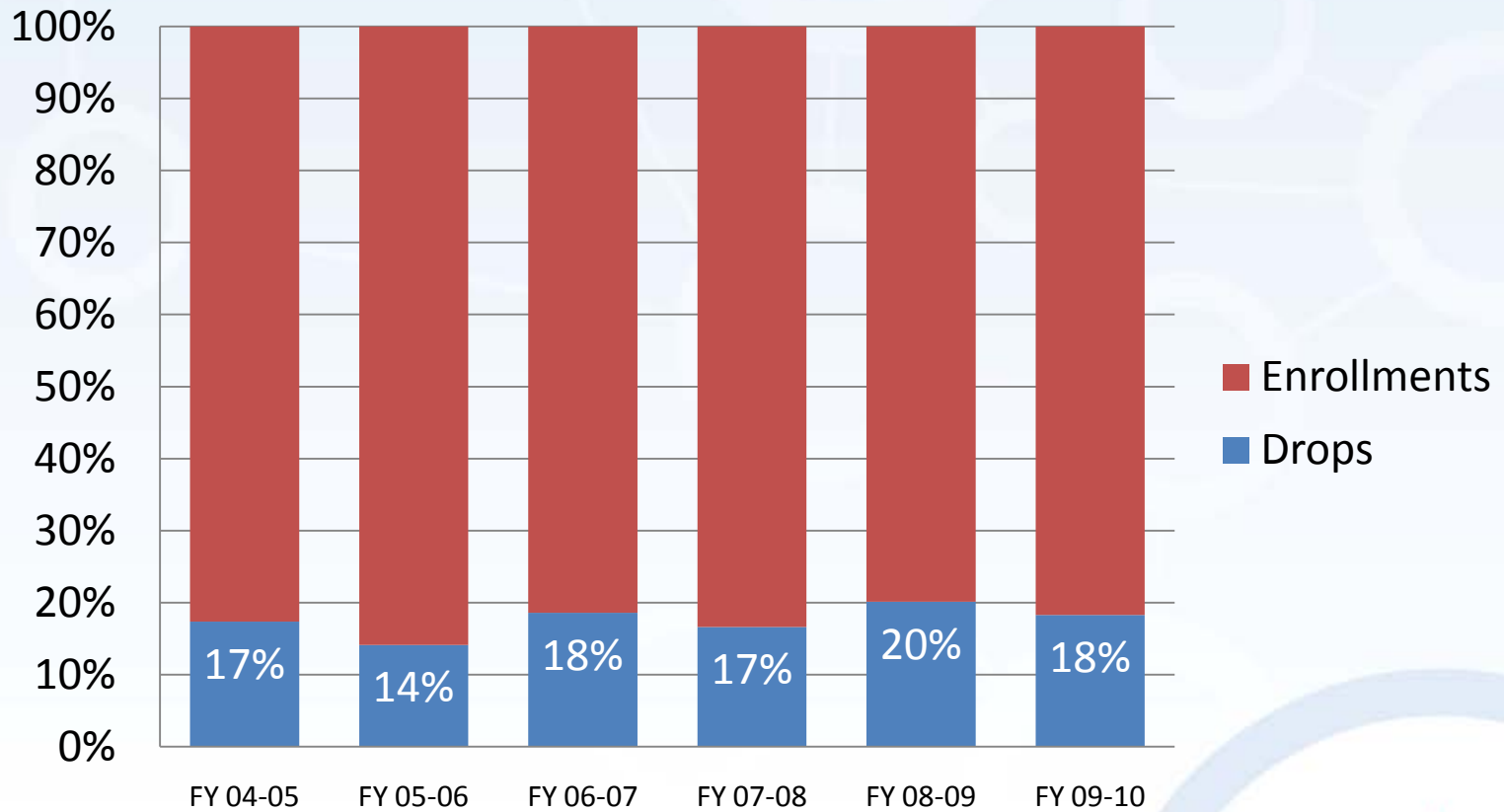
■ Fall	199	244	248	265	341	528
■ Spring	256	250	228	328	351	547
■ Summer	242	310	283	455	450	226

RODP Student Count/Enrollments for Pellissippi State

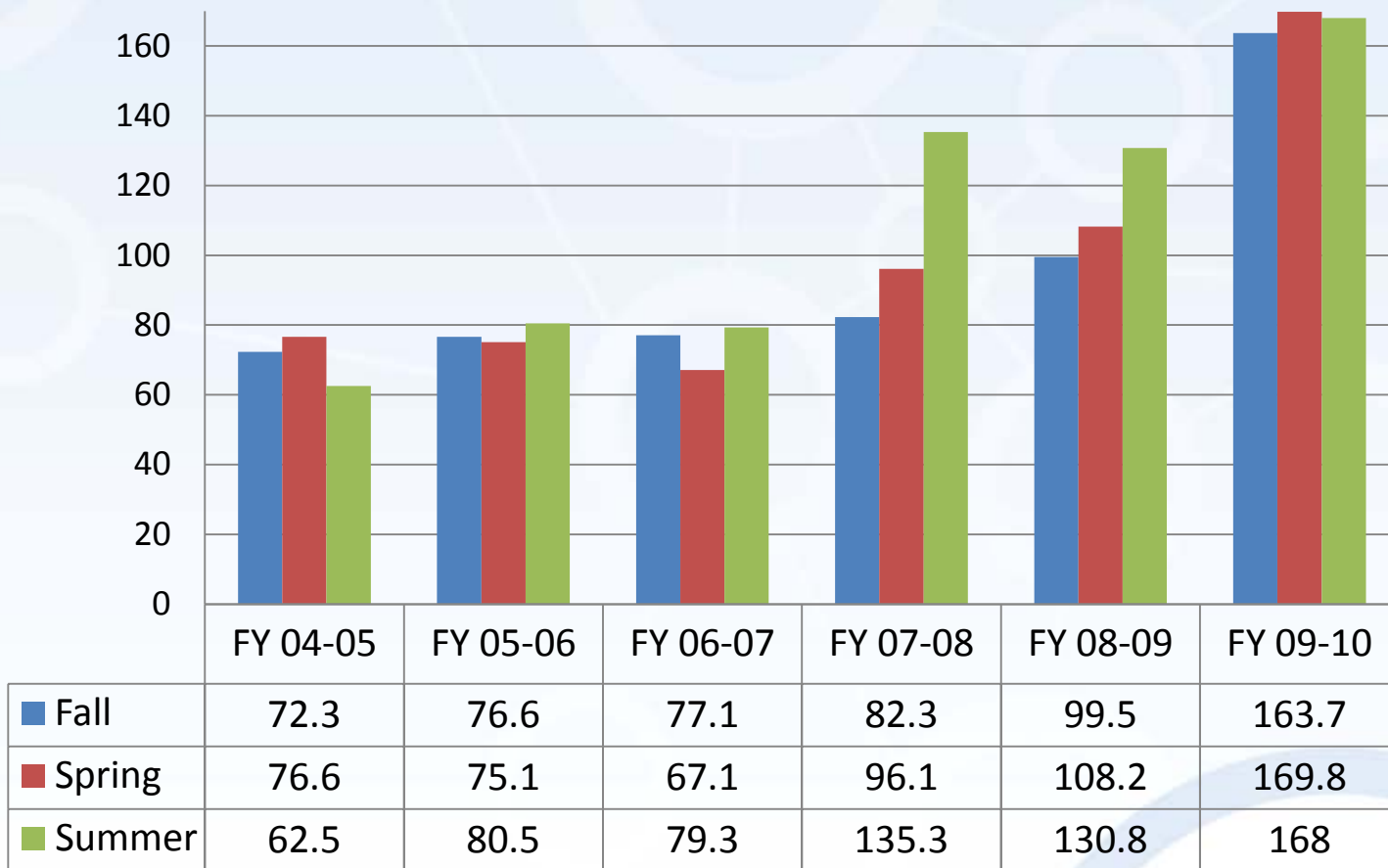


■ Headcount	697	765	759	1048	1142	1669
■ Enrollments	1008	1095	1094	1512	1607	2407

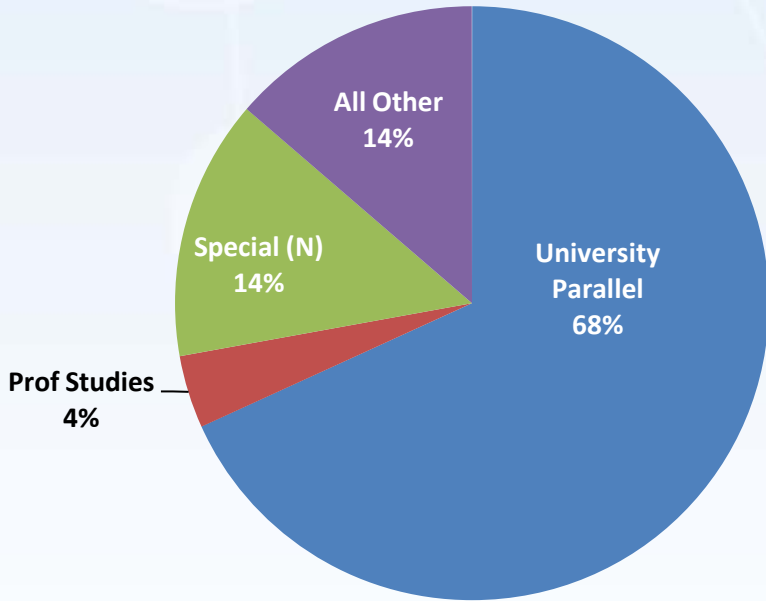
RODP Student Drop History for Pellissippi State



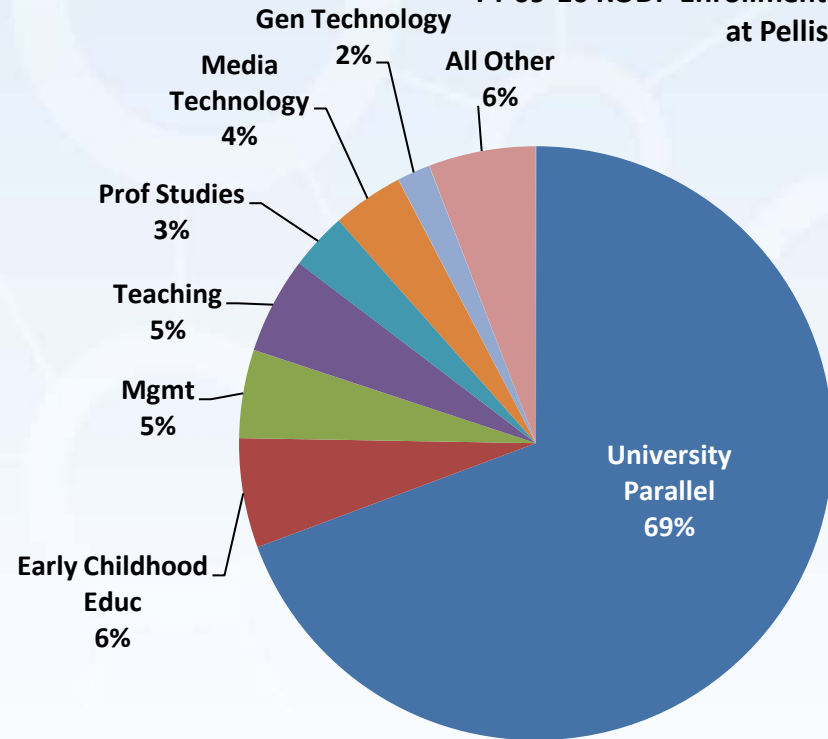
Full-time Student Equivalents for Pellissippi State



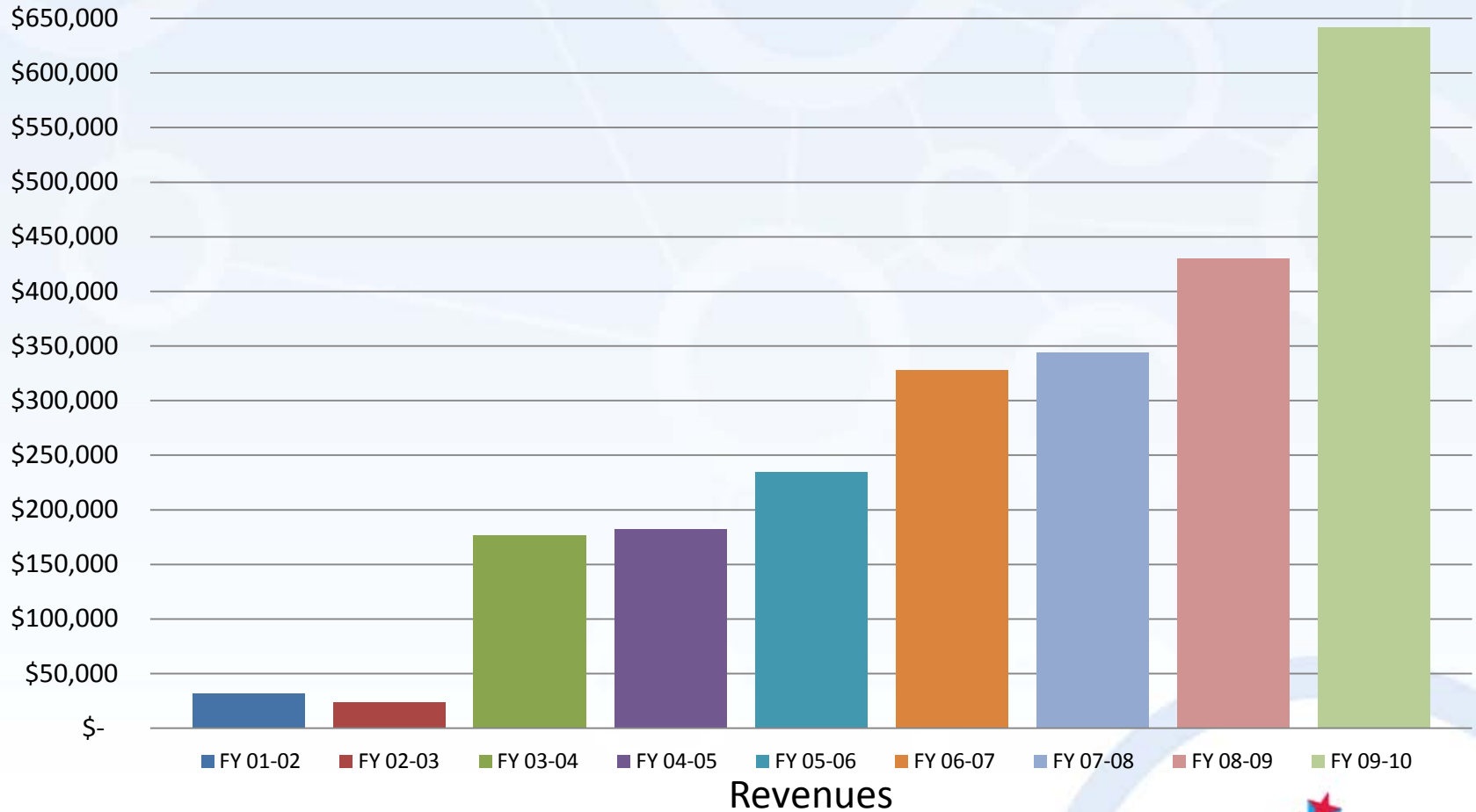
FY 04-05 RODP Enrollments by Major at Pellissippi State



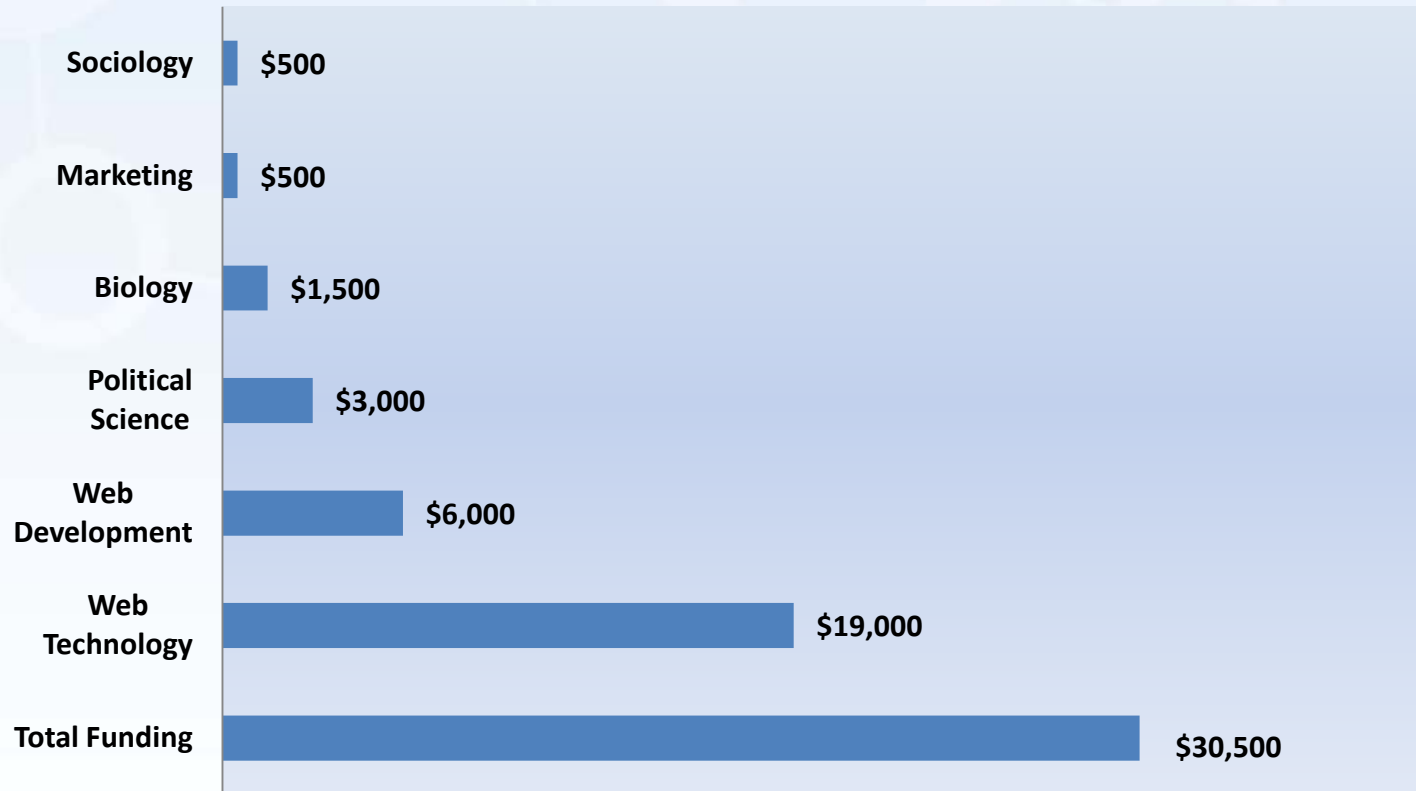
FY 09-10 RODP Enrollments by Major at Pellissippi State



Annual Revenues Net of Instructional Cost for Pellissippi State



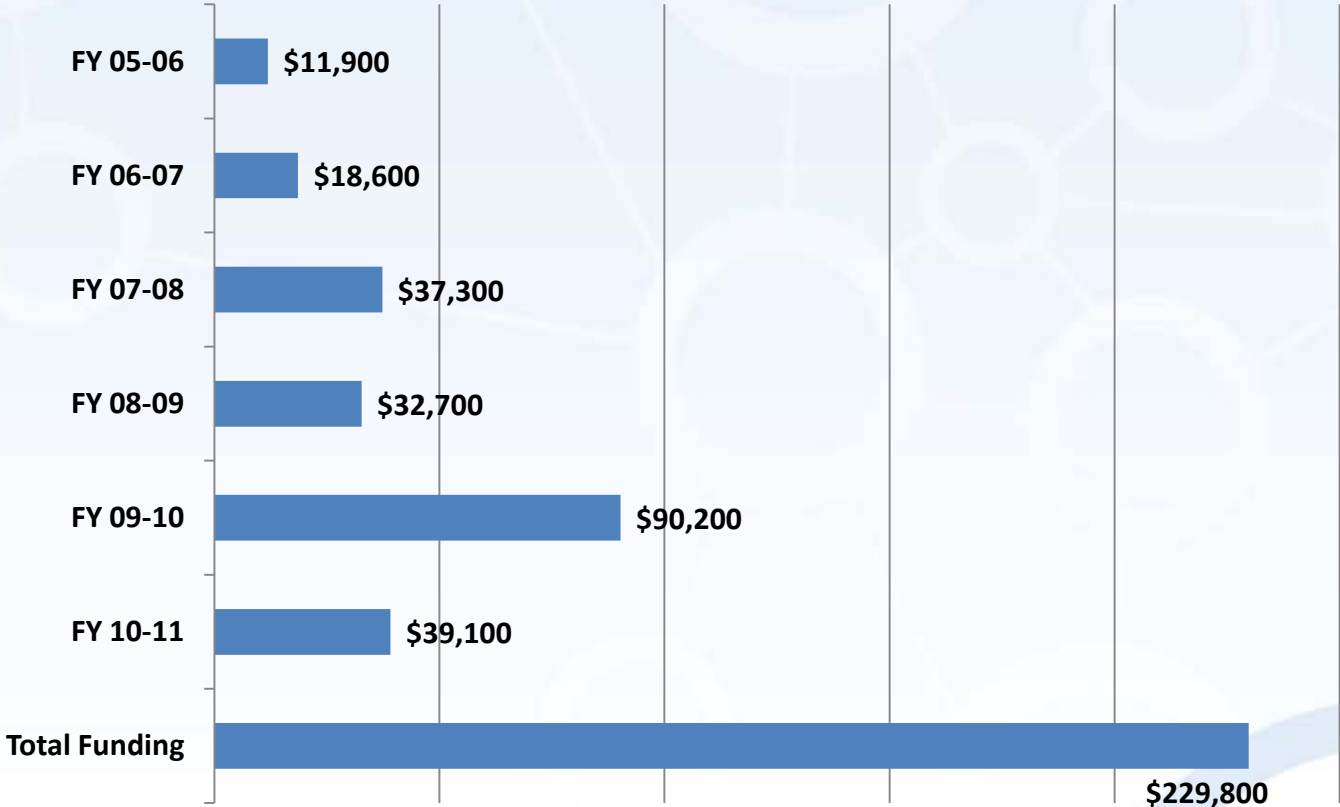
RODP Course Development Funding Received by Pellissippi State 2005-2010



Pellissippi State Course Developers – FY 09-10

Gay Bryant	Gay Lyons	Paul Ramp
Dunkerly	John May	Linda Randolph
Margaret Choka	Mary Monroe-Ellis	Jim Tischler
Betty Dahl	Martha Merrill	Michael Tomlinson

RODP Mentors – Contracted Budgets with Pellissippi State



Pellissippi State Faculty & Program Mentors

Contract Year: July 1 – June 30

FY 10-11	FY 09-10	FY 08-09	FY 07-08	FY 06-07	FY 05-06
Margaret Choka	Margaret Choka	Rick Bower	Rick Bower	Margaret Choka	Donnell King
Donnell King	Donnell King	Margaret Choka	Sheryl Burnett	Donnell King	Peter Nerzak
Peter Nerzak	Peter Nerzak	Donnell King	Margaret Choka	Peter Nerzak	
Paul Ramp	Paul Ramp	Peter Nerzak	Donnell King		
Audrey Williams	Audrey Williams	Audrey Williams	Peter Nerzak		
			Audrey Williams		