

Regents Online Campus Collaborative

Roane State

Presented by:
Raylean Henry
Associate Vice Chancellor
March 4, 2011

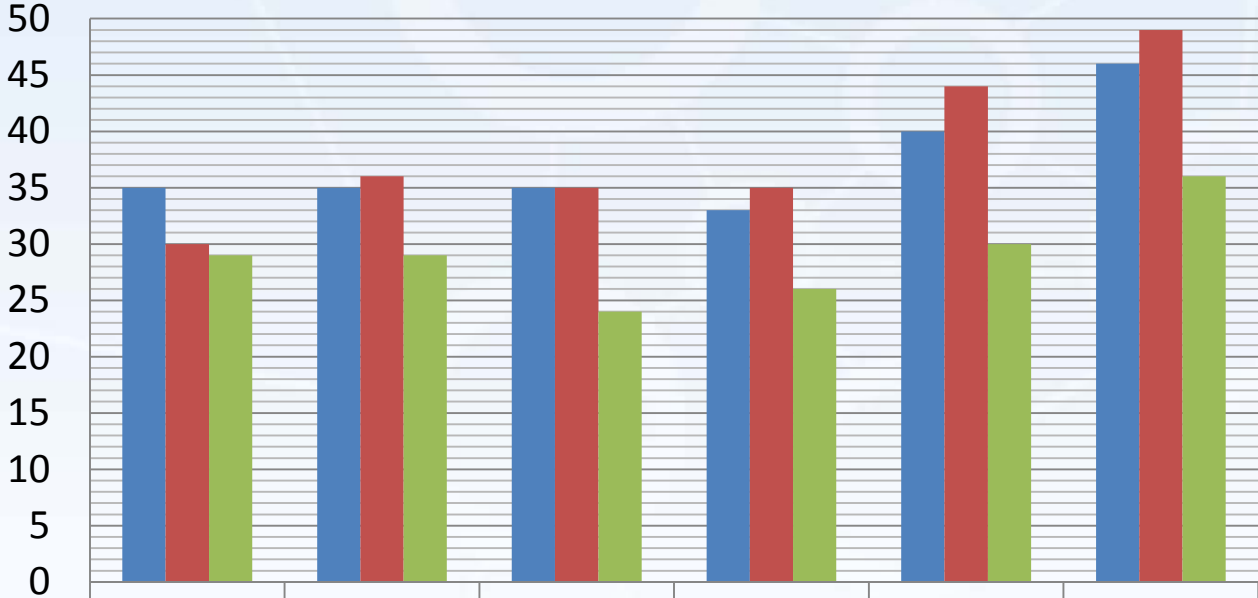


RODP Programs Offered by Roane State

- Associate of Applied Science in Professional Studies Concentration: Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Health Information Technology
- Associate of Applied Science in Web Technology
- Associate of Arts in General Studies (*University Parallel)
- Associate of Science in General Studies (*University Parallel)
- Associate of Science in General Studies: Elective Concentration for: Teacher Aides/ Paraprofessionals Preparation (*University Parallel)



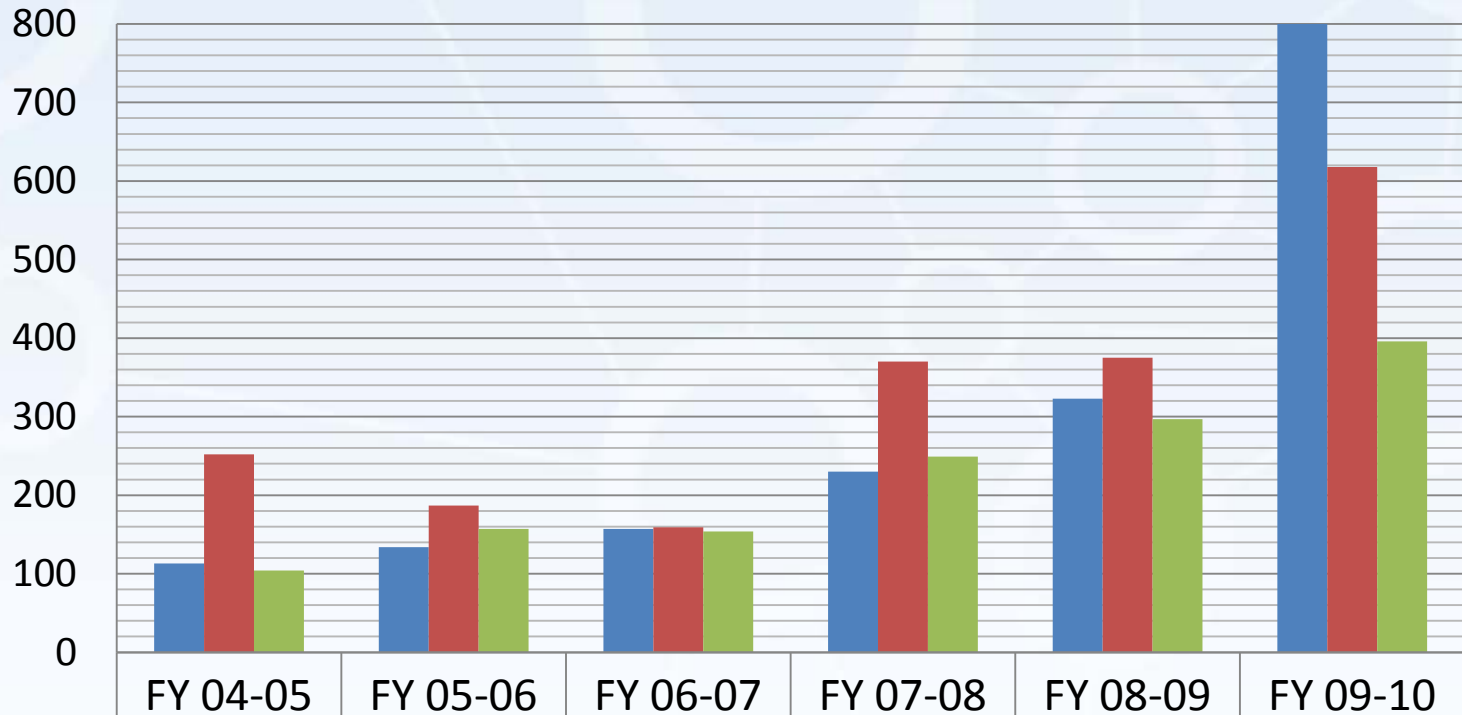
Courses Offered by Roane State



	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Fall	35	35	35	33	40	46
■ Spring	30	36	35	35	44	49
■ Summer	29	29	24	26	30	36

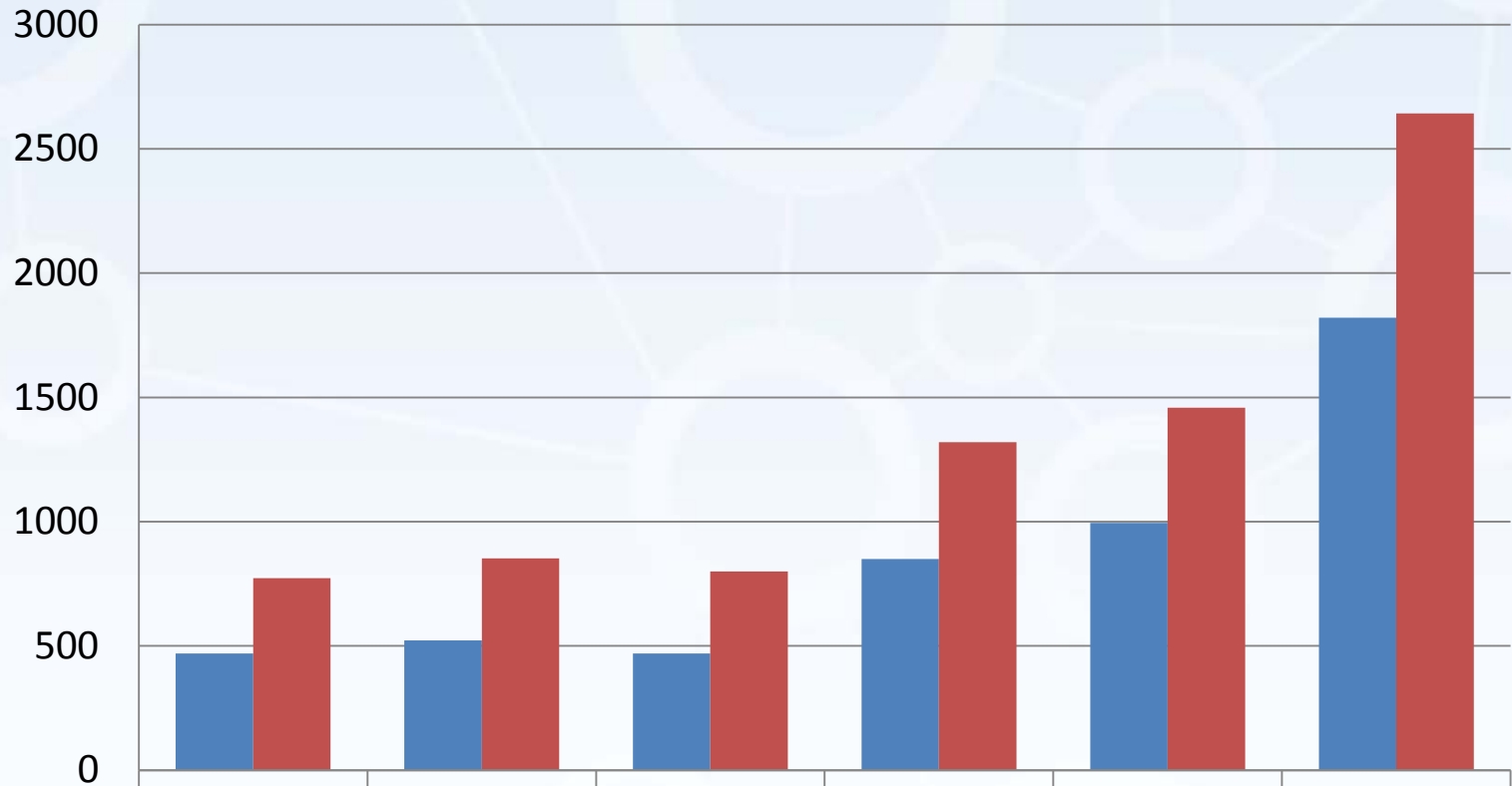


RODP Student Counts for Roane State



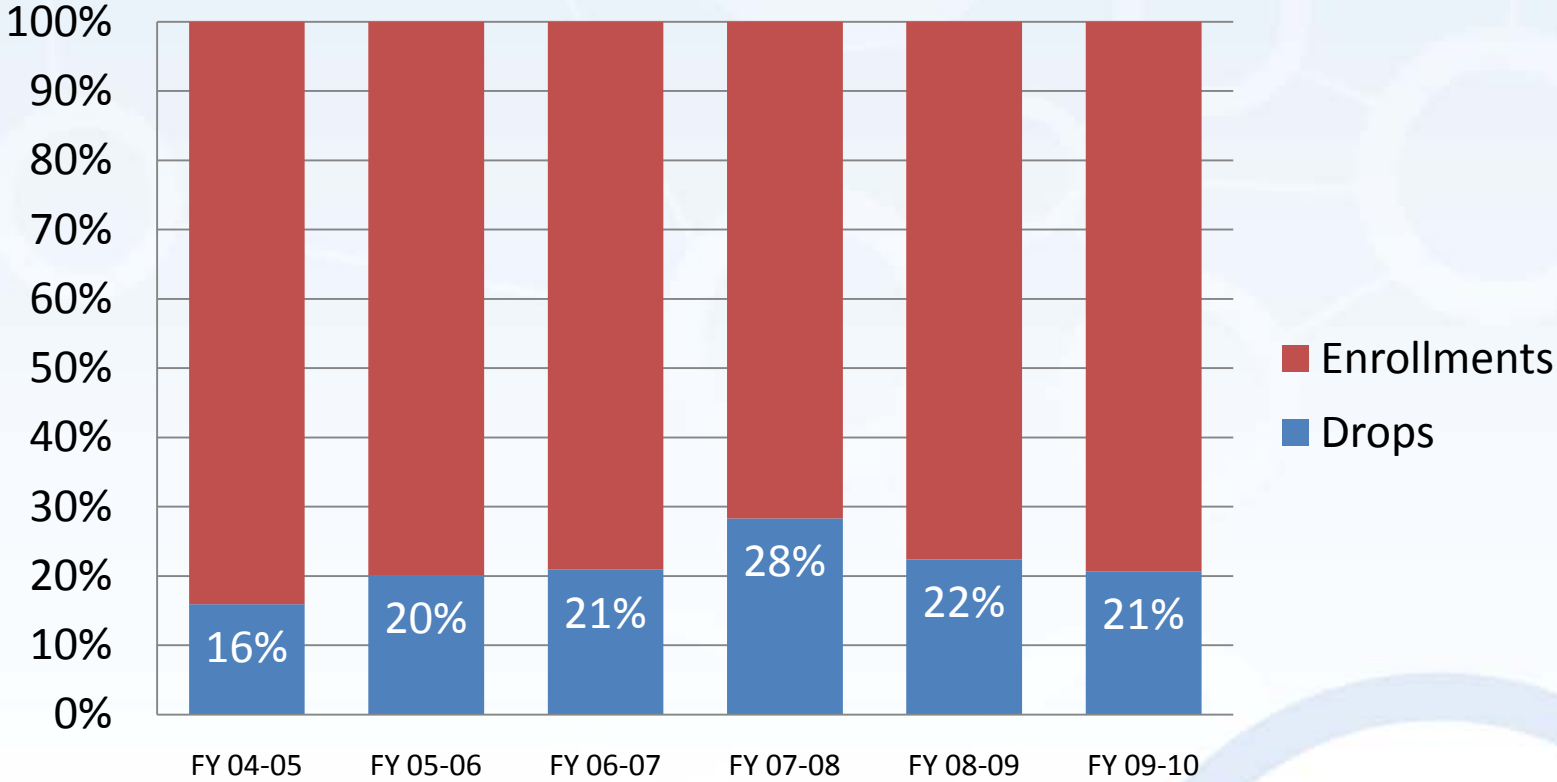
■ Fall	113	134	157	230	323	807
■ Spring	252	187	159	370	375	618
■ Summer	104	157	154	249	297	396

RODP Student Count/Enrollments for Roane State

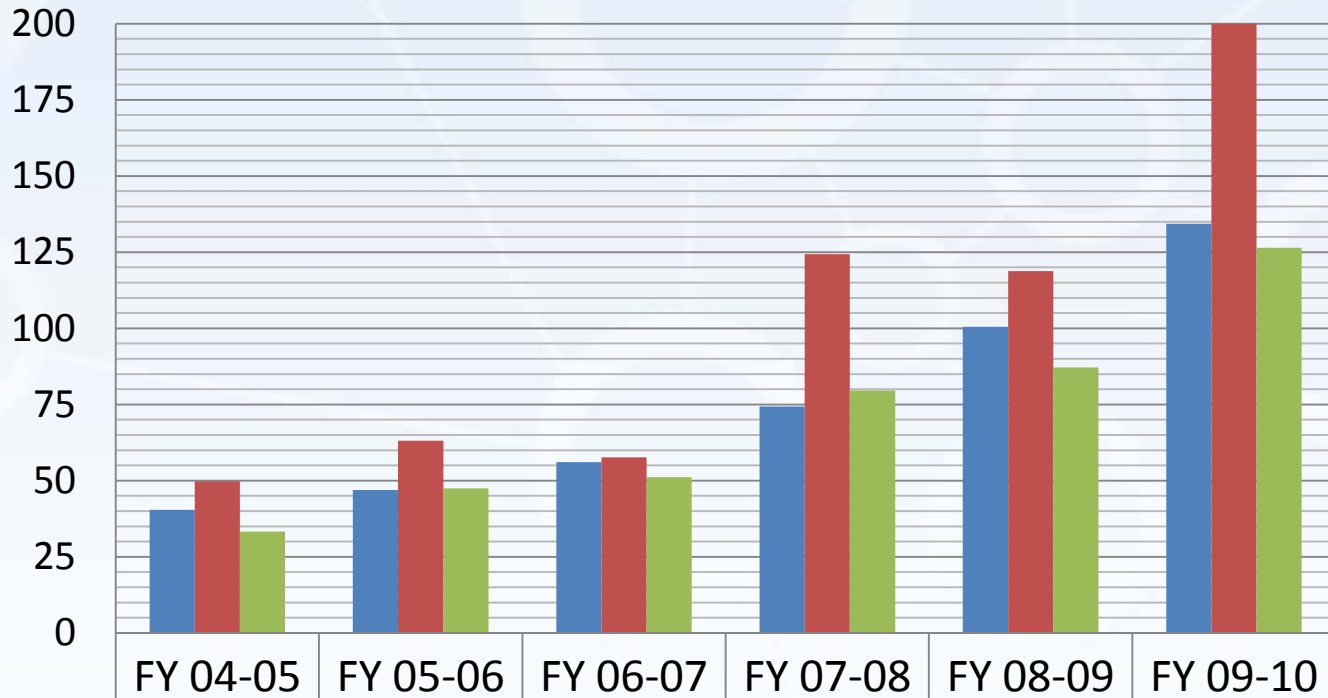


	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Headcount	469	522	470	849	995	1821
Enrollments	772	852	800	1320	1458	2642

RODP Student Drop History for Roane State

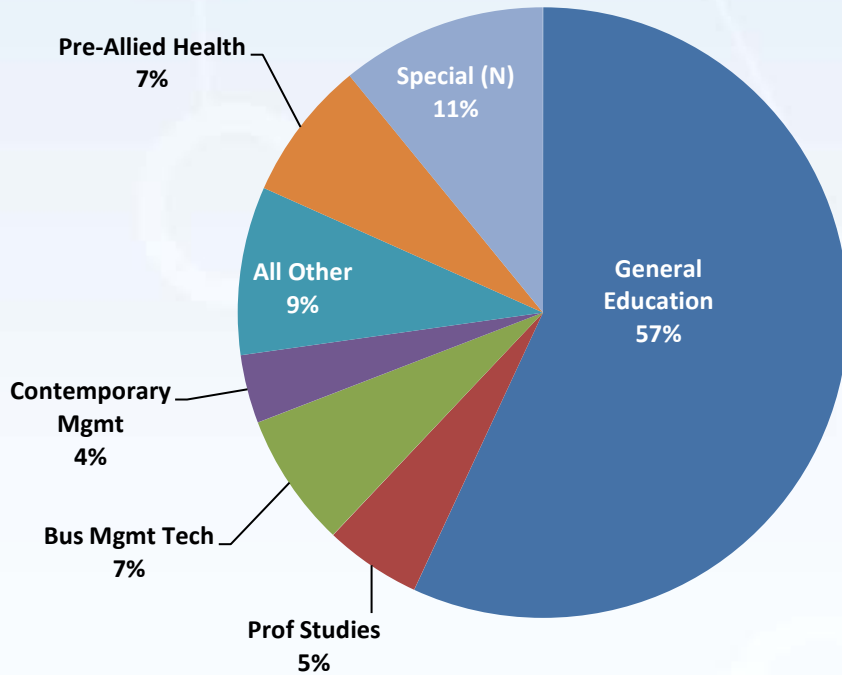


Full-time Student Equivalents for Roane State

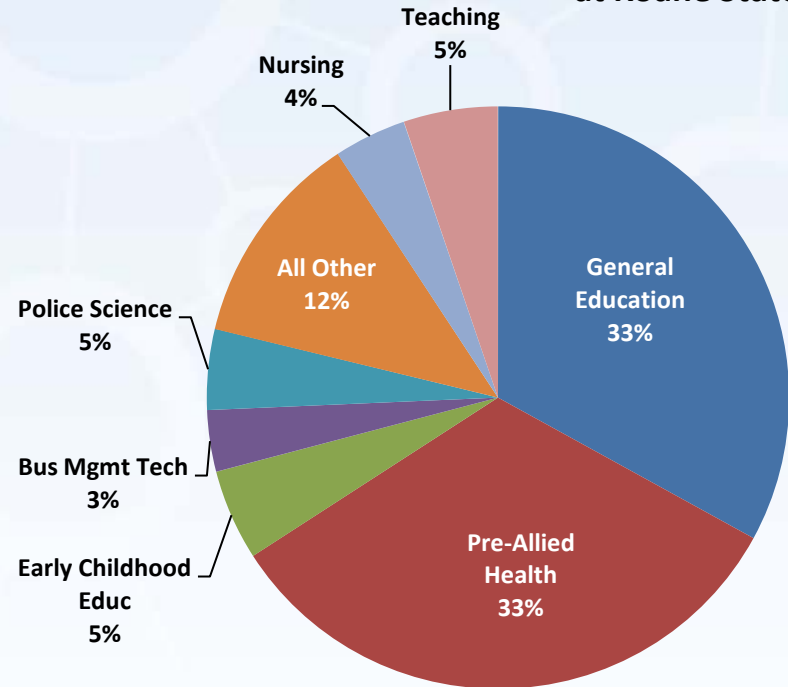


■ Fall	40.4	46.9	56.1	74.3	100.5	134.3
■ Spring	49.8	63.1	57.6	124.3	118.8	200.3
■ Summer	33.3	47.5	51.1	79.6	87.2	126.4

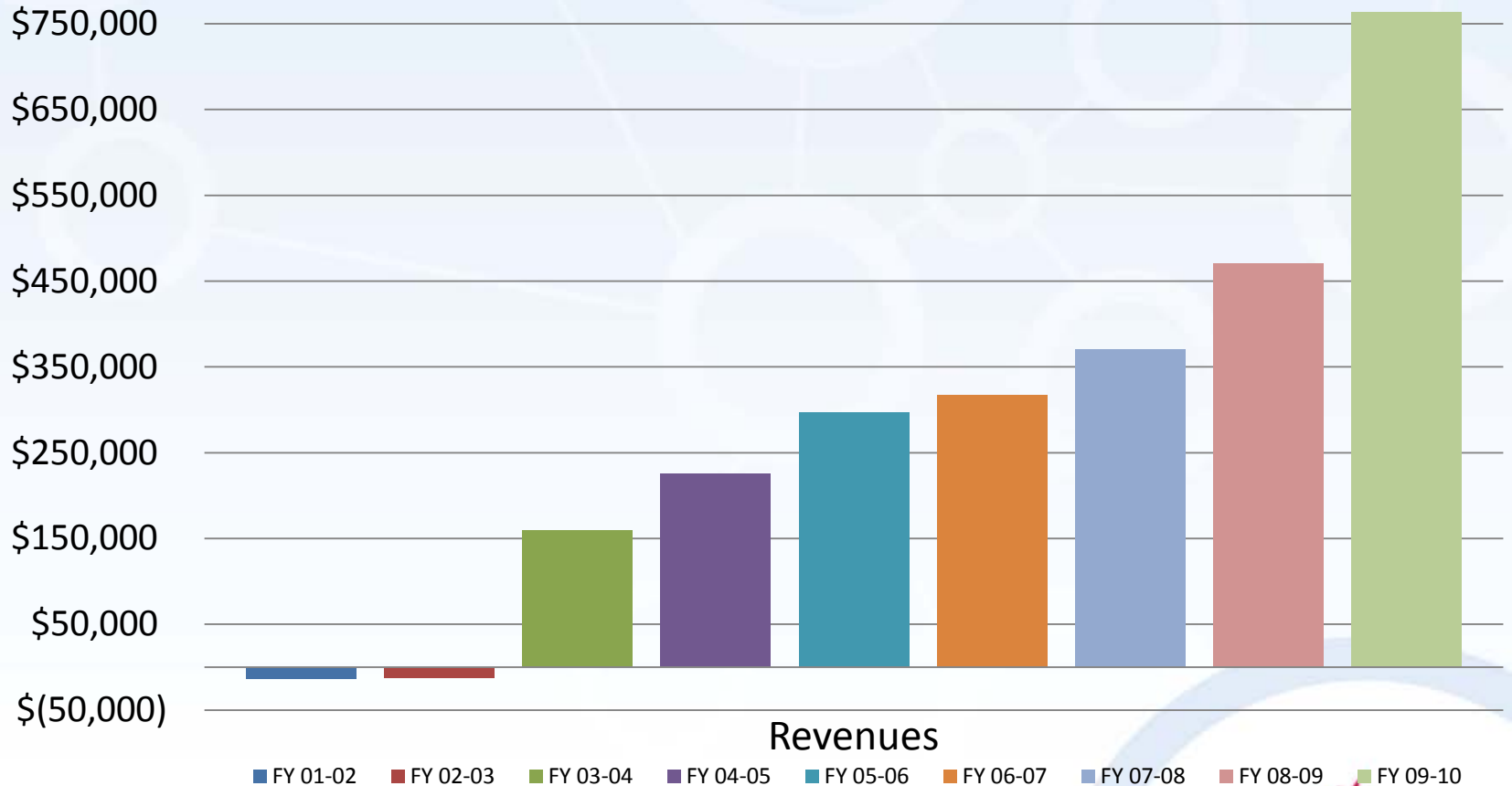
FY 04-05 RODP Enrollments by Major at Roane State



FY 09-10 RODP Enrollments by Major at Roane State



Annual Revenues Net of Instructional Cost for Roane State



RODP Course Development Funding Received by Roane State 2005-2010



Roane State Course Developers – FY 09-10

Maria Barriga

Karen Feltner

Melissa Parrot

Robert Barth

George Meghabghab

Meg Tufano

RODP Mentors – Contracted Budgets with Roane State



Roane State Faculty & Program Mentors Contract Year: July 1 – June 30

FY 10-11	FY 09-10
George Meghabghab	Maria Barriga
	George Meghabghab
	Darren York

