

# Regents Online Campus Collaborative

## Southwest Tennessee

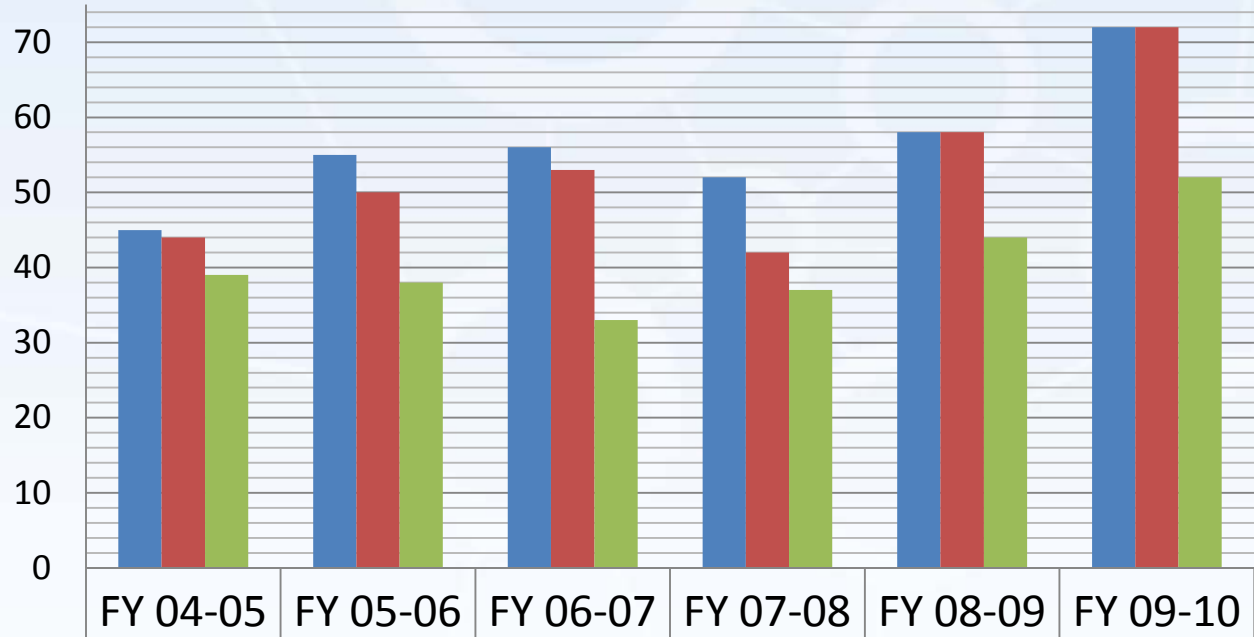
Presented by:  
Raylean Henry  
Associate Vice Chancellor  
March 16, 2011



## **RODP Programs Offered by Southwest Tennessee**

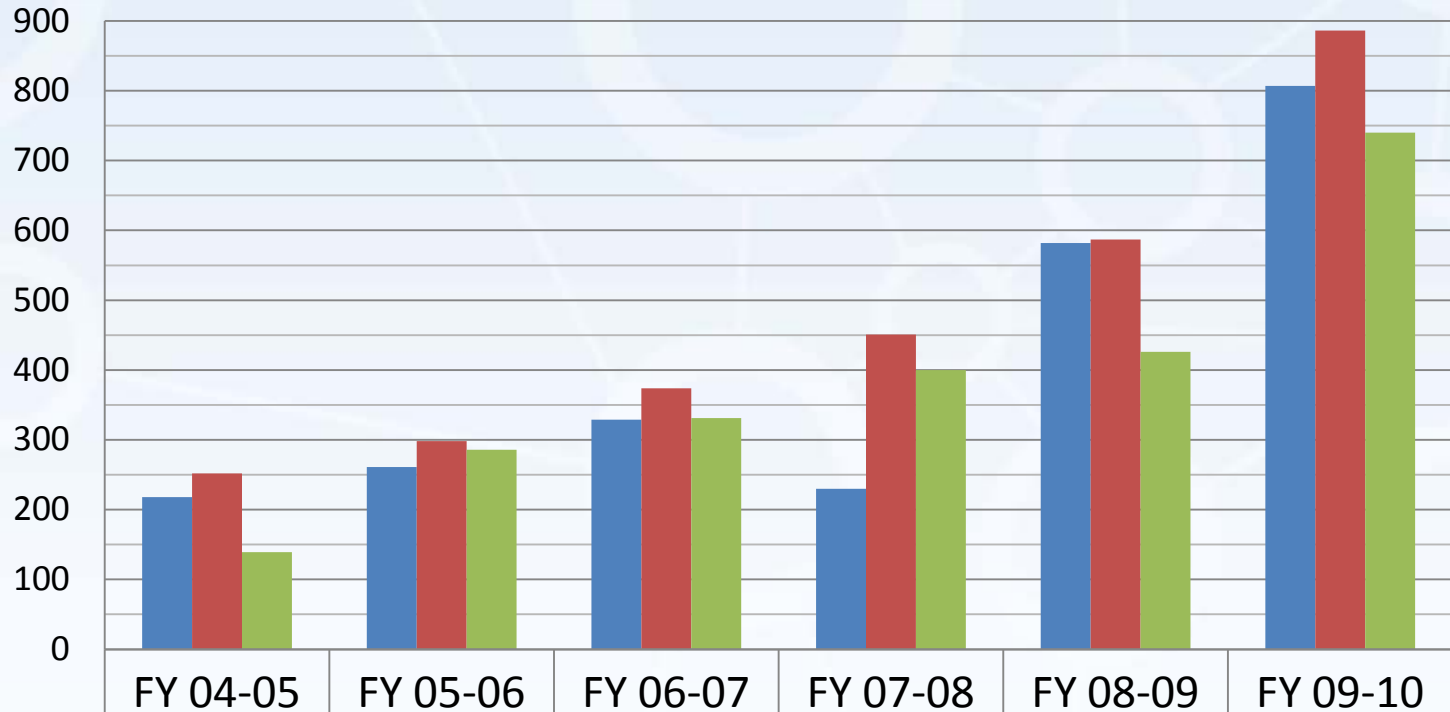
- Associate of Applied Science in Professional Studies Concentration: Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Web Technology
- Associate of Arts in General Studies (\*University Parallel)
- Associate of Science in General Studies (\*University Parallel)
- Associate of Science in General Studies: Elective Concentration for: Teacher Aides/ Paraprofessionals Preparation (\*University Parallel)

## RODP Courses Offered by Southwest Tennessee



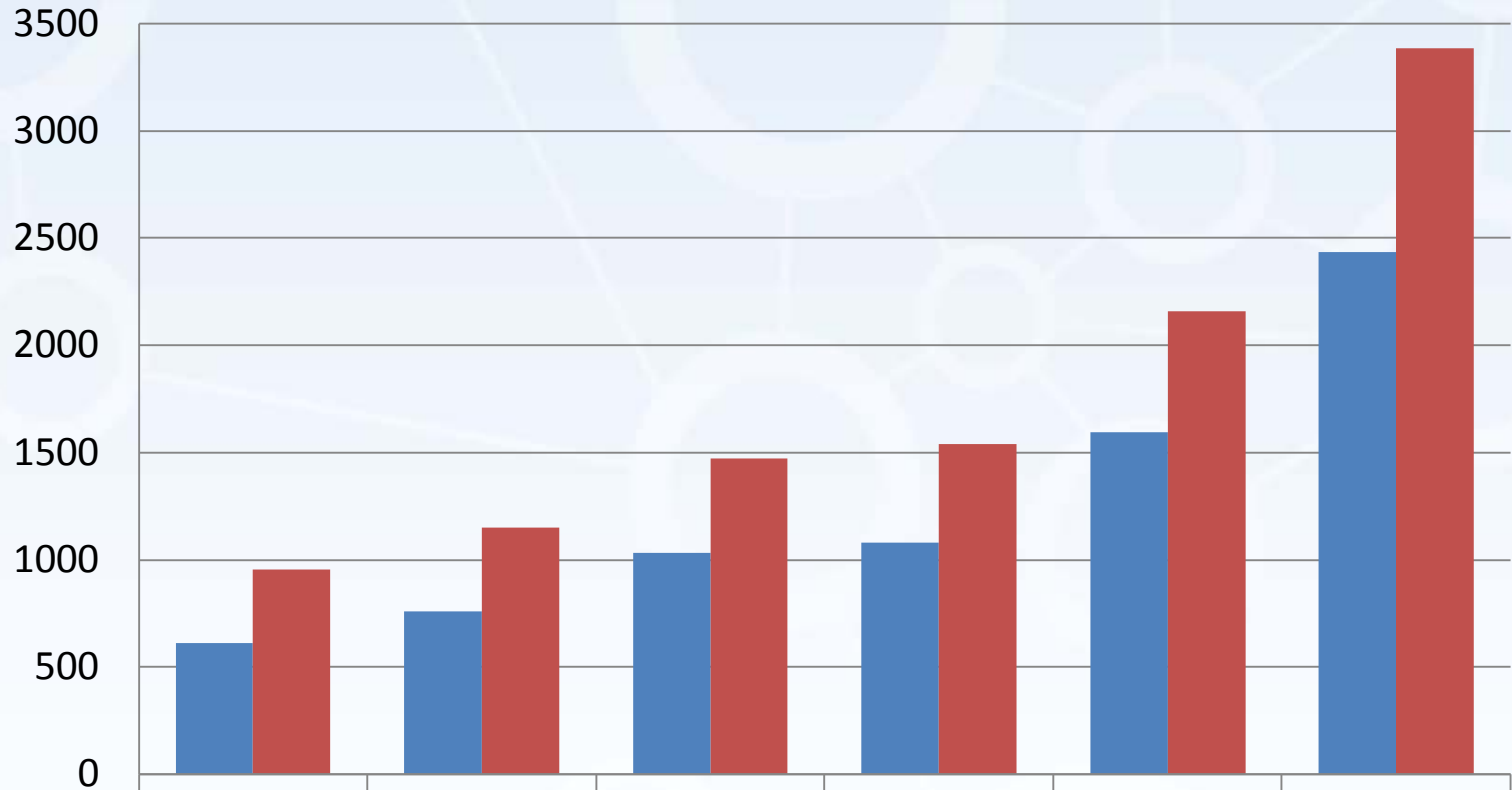
Fall	45	55	56	52	58	72
Spring	44	50	53	42	58	72
Summer	39	38	33	37	44	52

## RODP Student Count for Southwest Tennessee



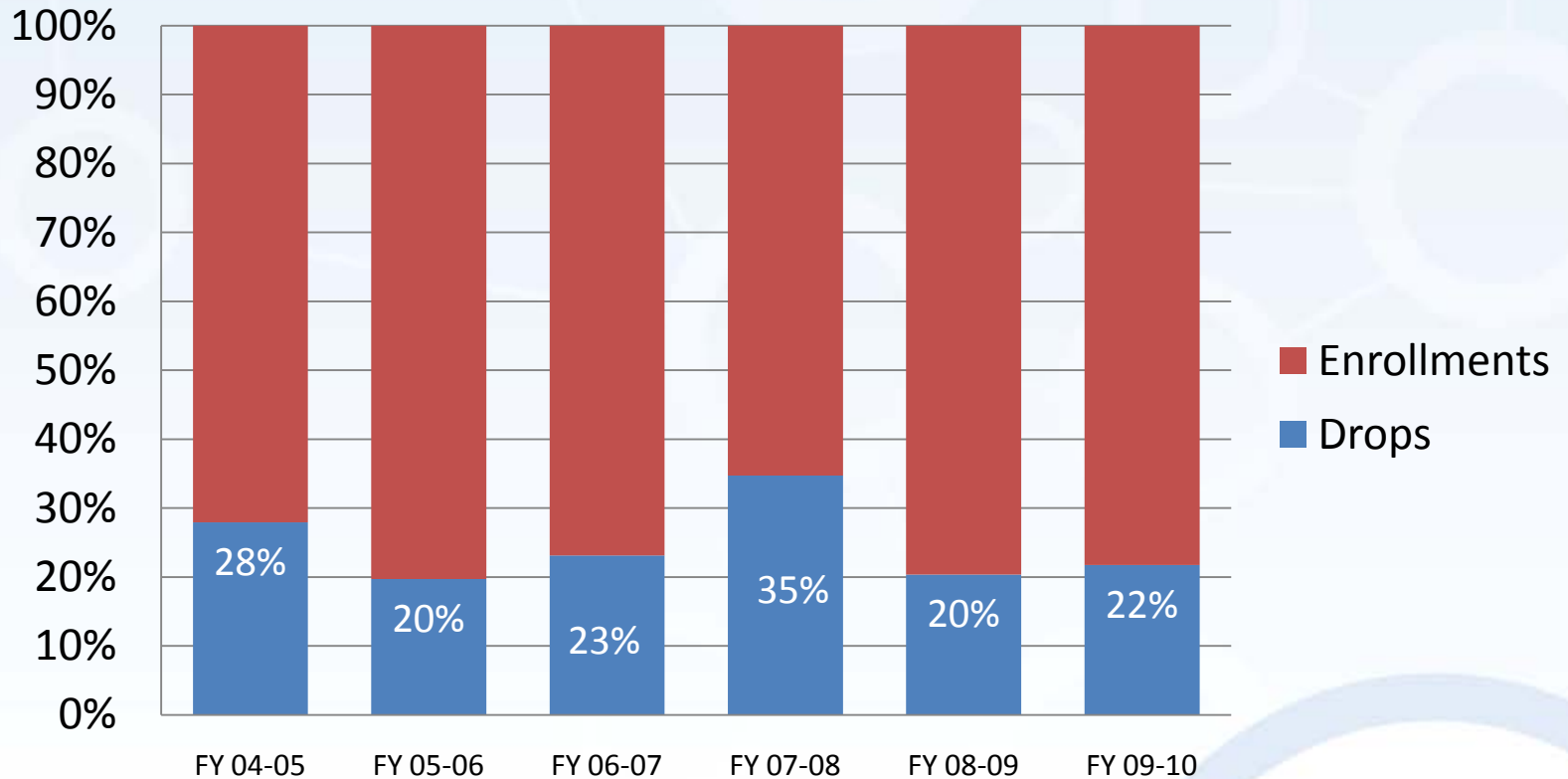
■ Fall	218	261	329	230	582	807
■ Spring	252	298	374	451	587	886
■ Summer	139	286	331	400	426	740

## RODP Student Count/Enrollments for Southwest Tennessee

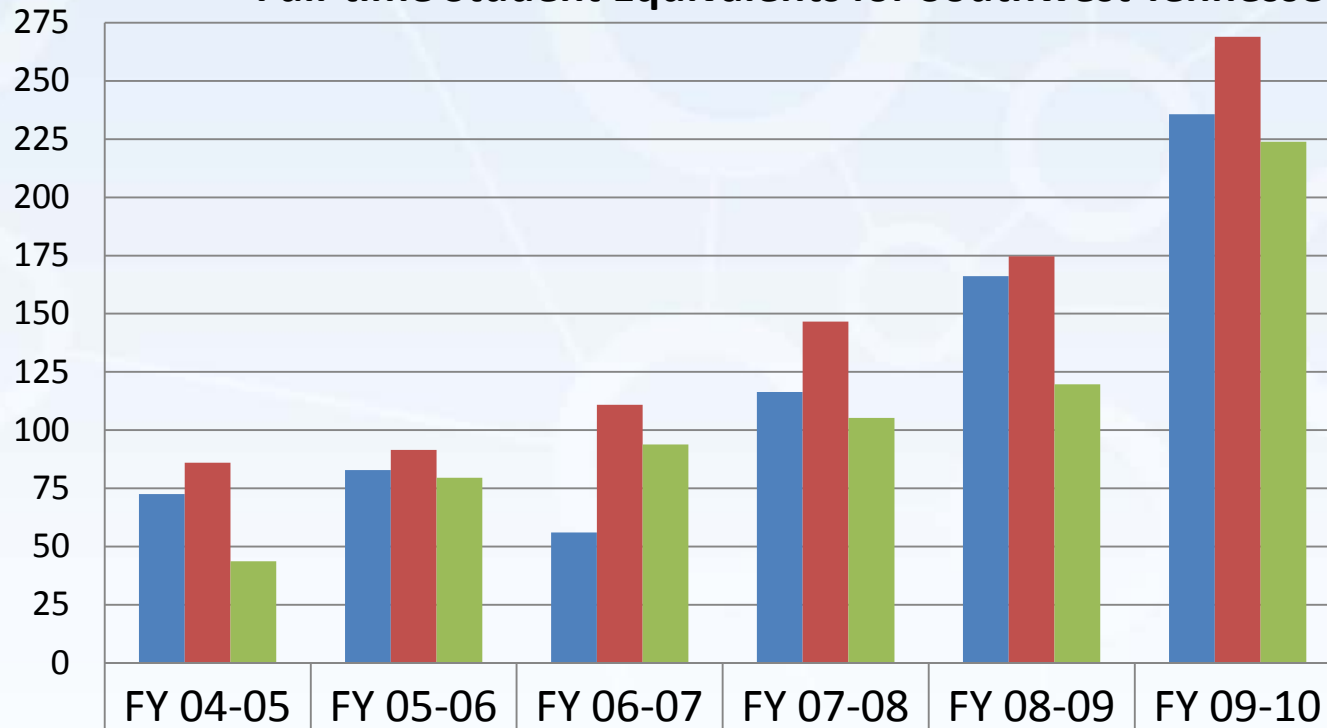


	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Headcount	609	756	1034	1081	1595	2433
■ Enrollments	956	1151	1472	1539	2157	3385

## RODP Student Drop History for Southwest Tennessee

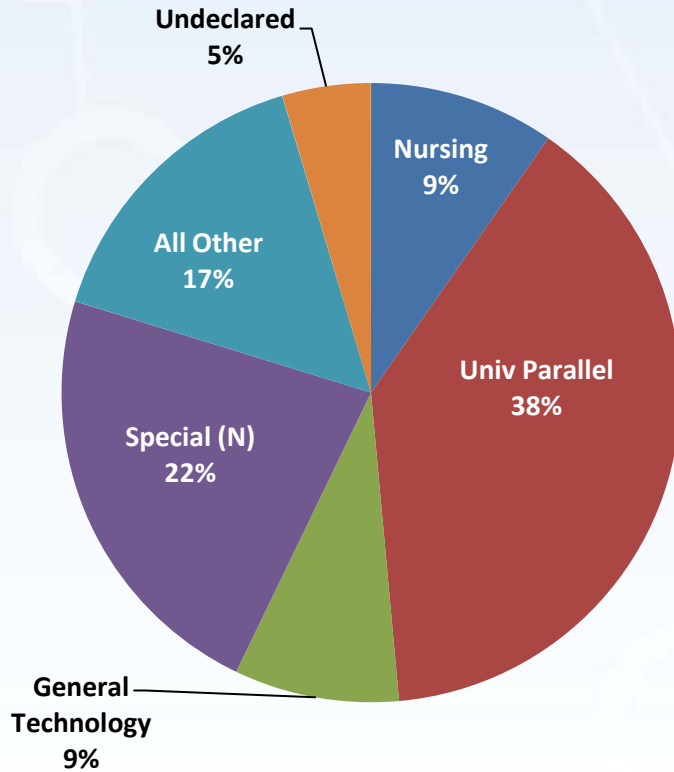


## Full-time Student Equivalents for Southwest Tennessee

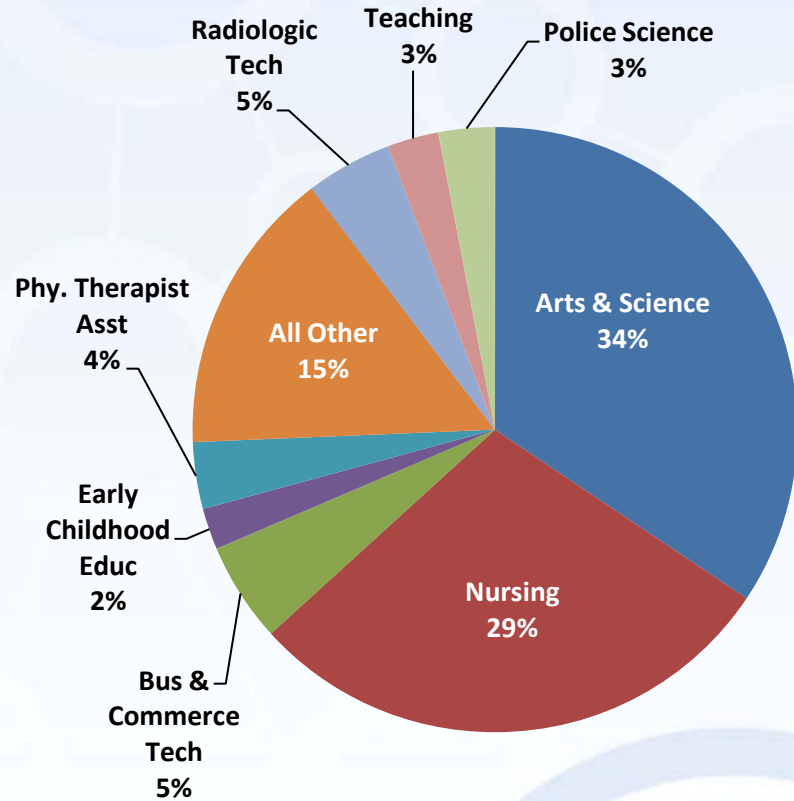


■ Fall	72.5	82.8	56.1	116.4	166.1	235.7
■ Spring	86	91.5	110.9	146.6	174.7	269
■ Summer	43.7	79.5	93.9	105.3	119.7	223.9

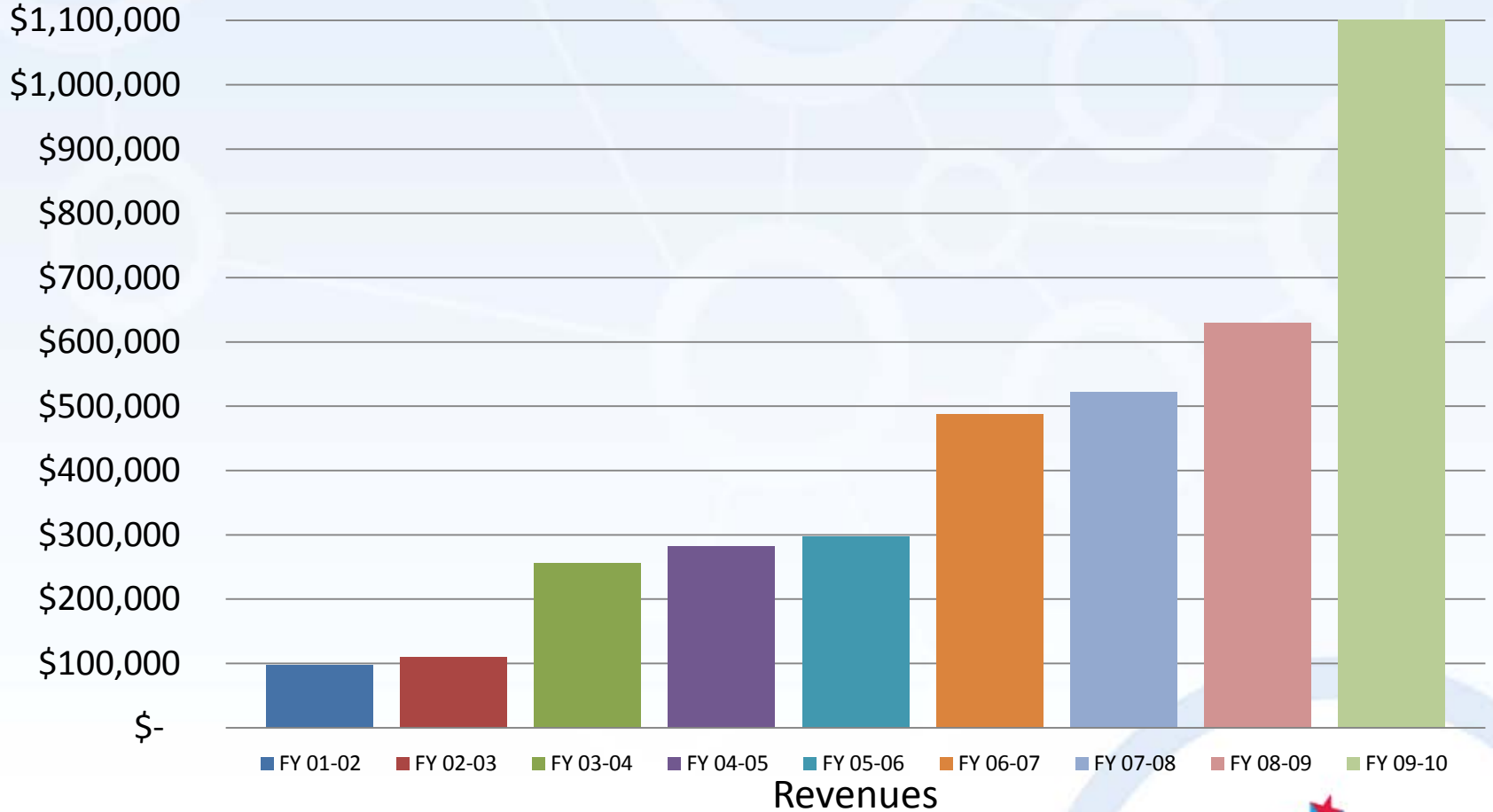
**FY 04-05 RODP Enrollments by Major at Southwest Tennessee**



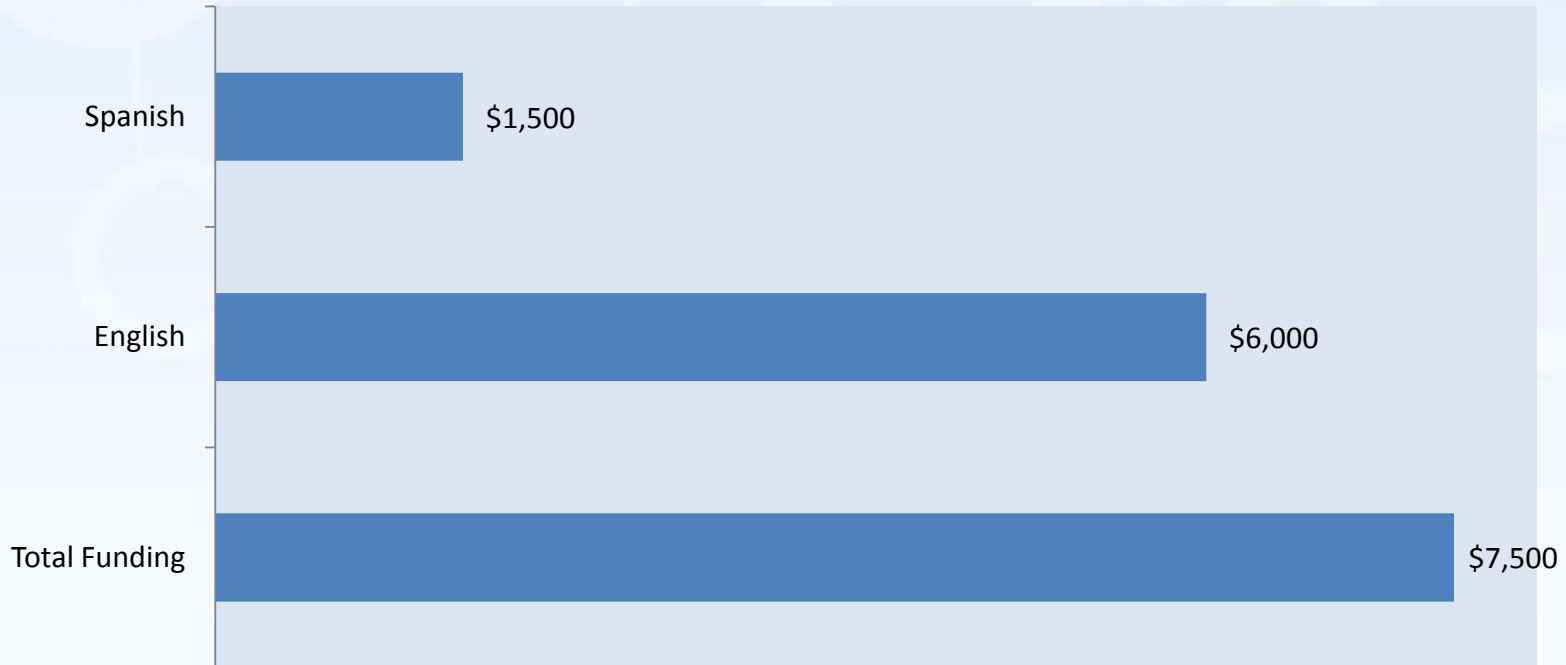
**FY 09-10 RODP Enrollments by Major at Southwest Tennessee**



## Annual Revenues Net of Instructional Cost for Southwest Tennessee



## RODP Course Development Funding Received by Southwest Tennessee 2005-2010

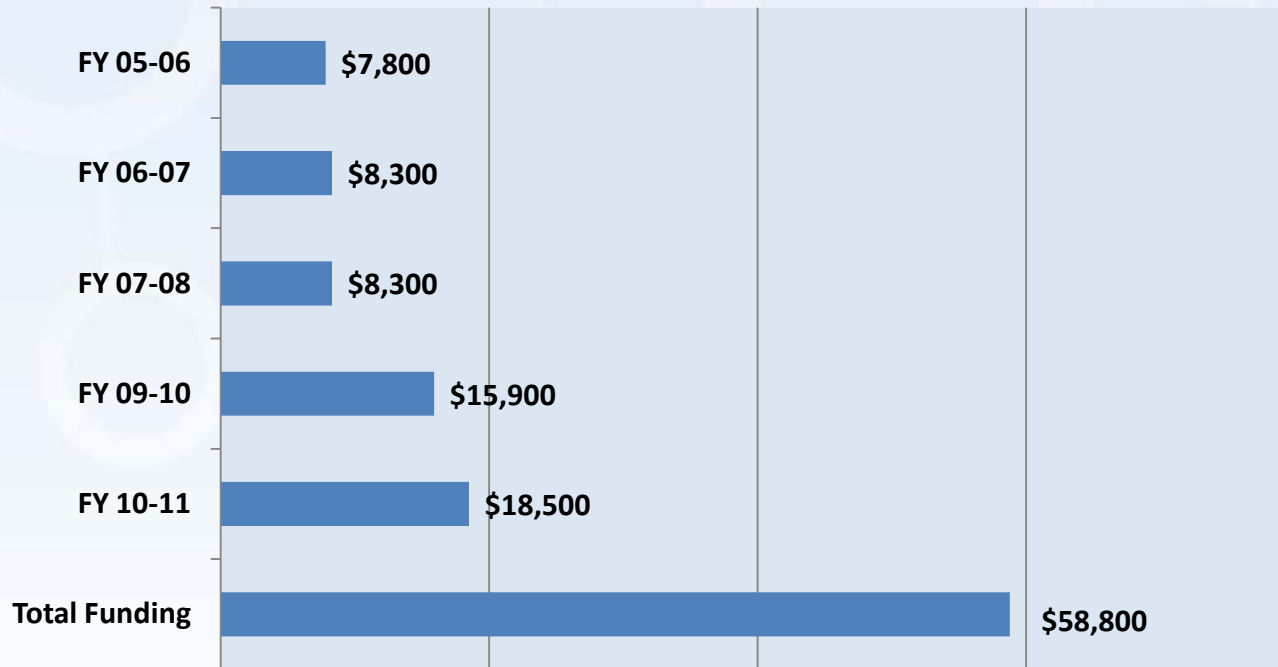


### Southwest Tennessee Course Developers – FY 09-10

<b>Elaine Adams</b>	<b>Brenda Jinkins</b>	<b>Linda Patterson</b>	<b>Kim Rittman</b>
<b>Joanne Bassett</b>	<b>Lydia Linebarger</b>	<b>Kim Perry</b>	



## RODP Mentors – Contracted Budgets with Southwest Tennessee



### Southwest Tennessee Faculty & Program Mentors Contract Year: July 1 – June 30

FY 10-11	FY 09-10	FY 07-08	FY 06-07	FY 05-06
Brenda Jinkins	Brenda Jinkins	Elaine Adams	Elaine Adams	Elaine Adams
Lydia Linebarger	Lydia Linebarger			
Kim Rittman	Kim Rittman			