

Regents Online Campus Collaborative

Vol State

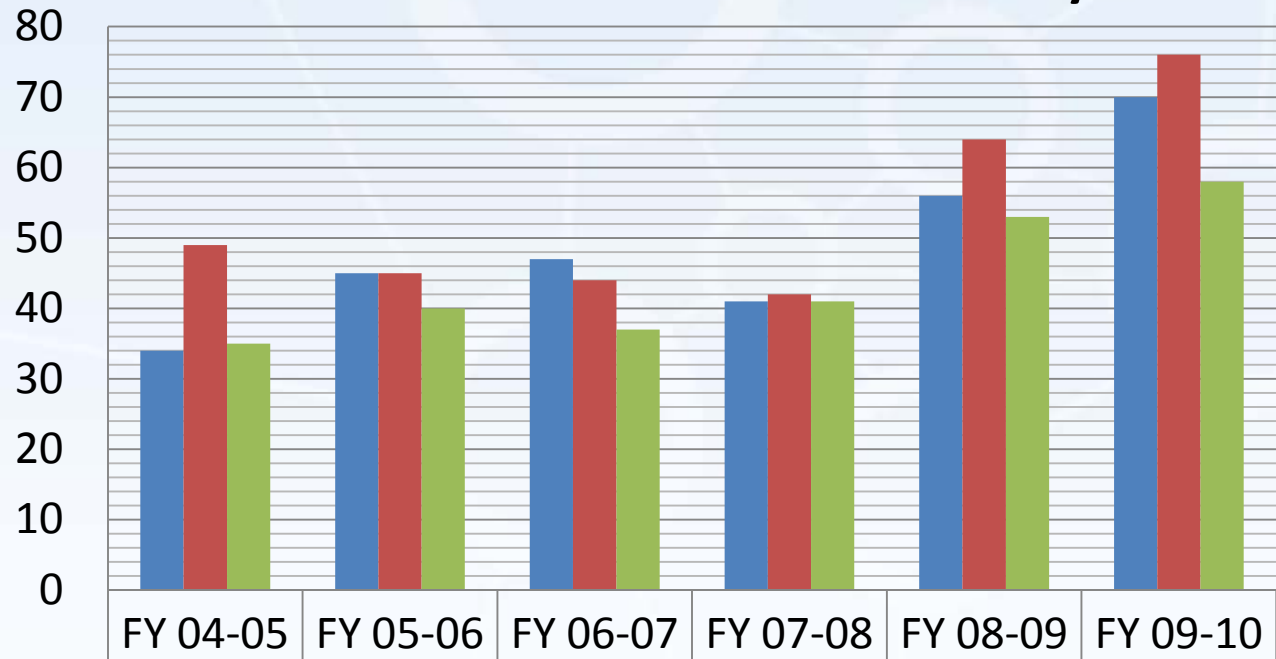
Presented by:
Raylean Henry
Associate Vice Chancellor
February 17, 2011



RODP Programs Offered by Vol State

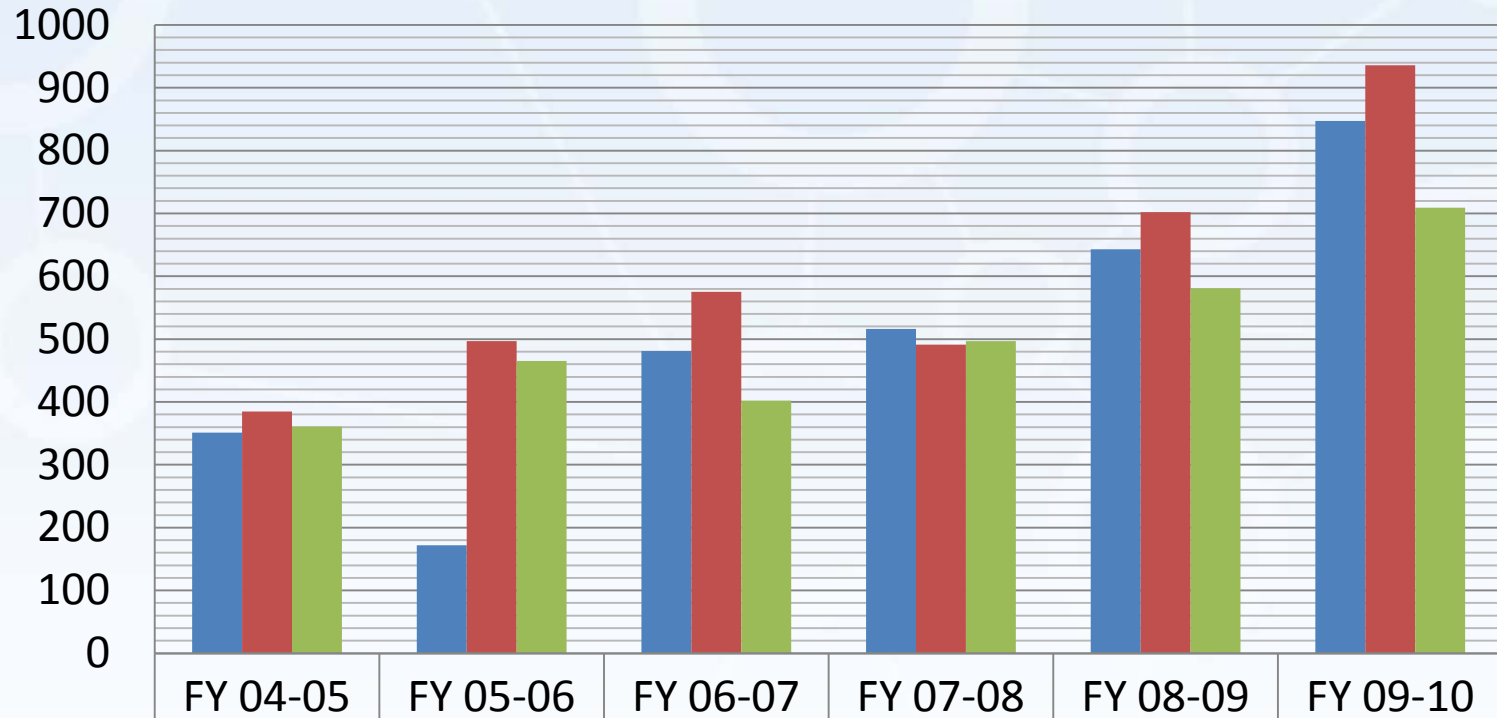
- Associate of Applied Science in Professional Studies with a concentration in Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Applied Science in Web Technology
- Associate of Science in Health Information Technology
- Associate of Arts in General Studies (University Parallel)
- Associate of Science in General Studies (University Parallel)
- Associate of Science in General Studies (University Parallel) for Teacher Aides and Paraprofessionals

Courses Offered by Vol State



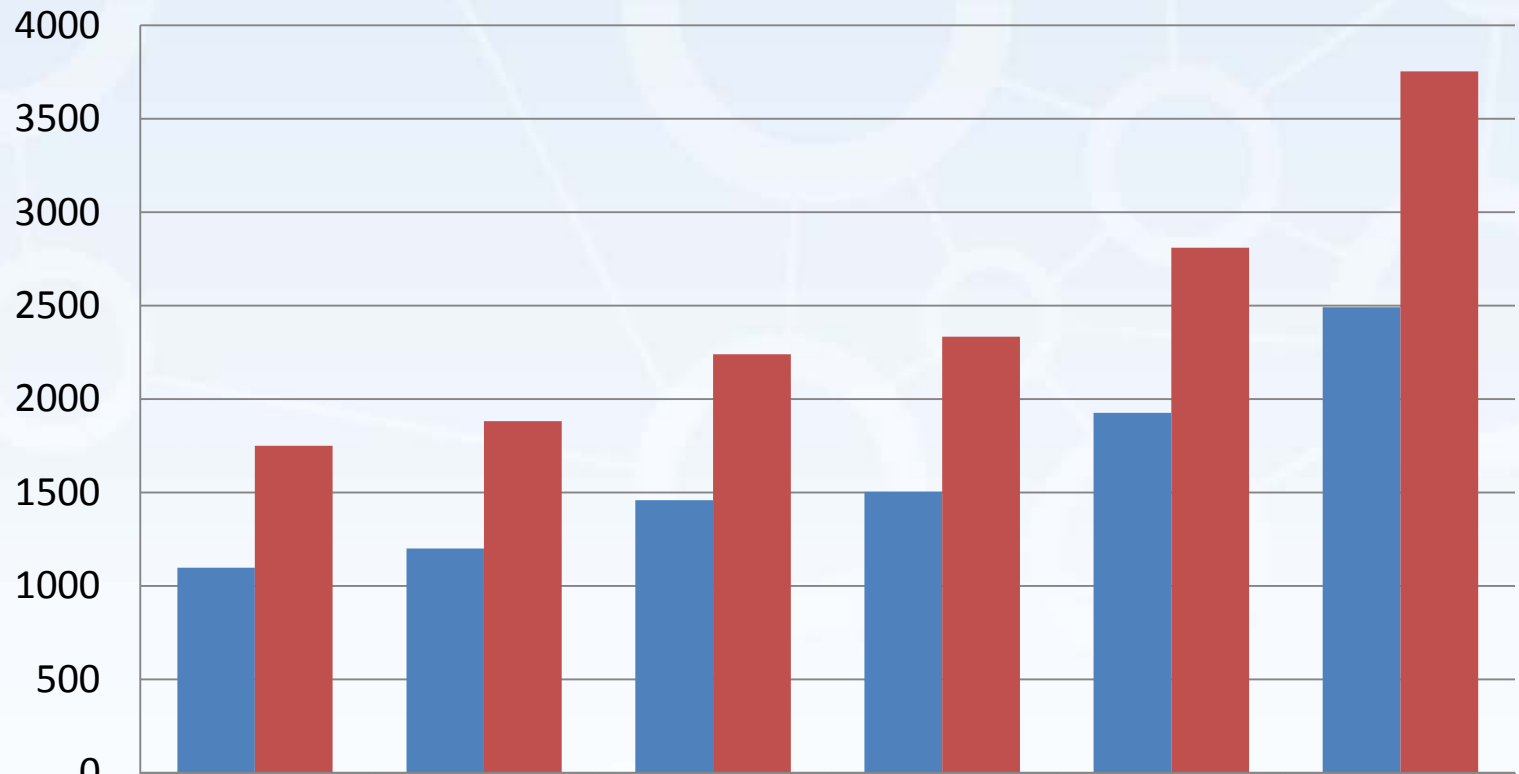
■ Fall	34	45	47	41	56	70
■ Spring	49	45	44	42	64	76
■ Summer	35	40	37	41	53	58

RODP Student Counts for Vol State



■ Fall	351	172	481	516	643	847
■ Spring	385	497	575	491	702	936
■ Summer	361	465	402	497	581	709

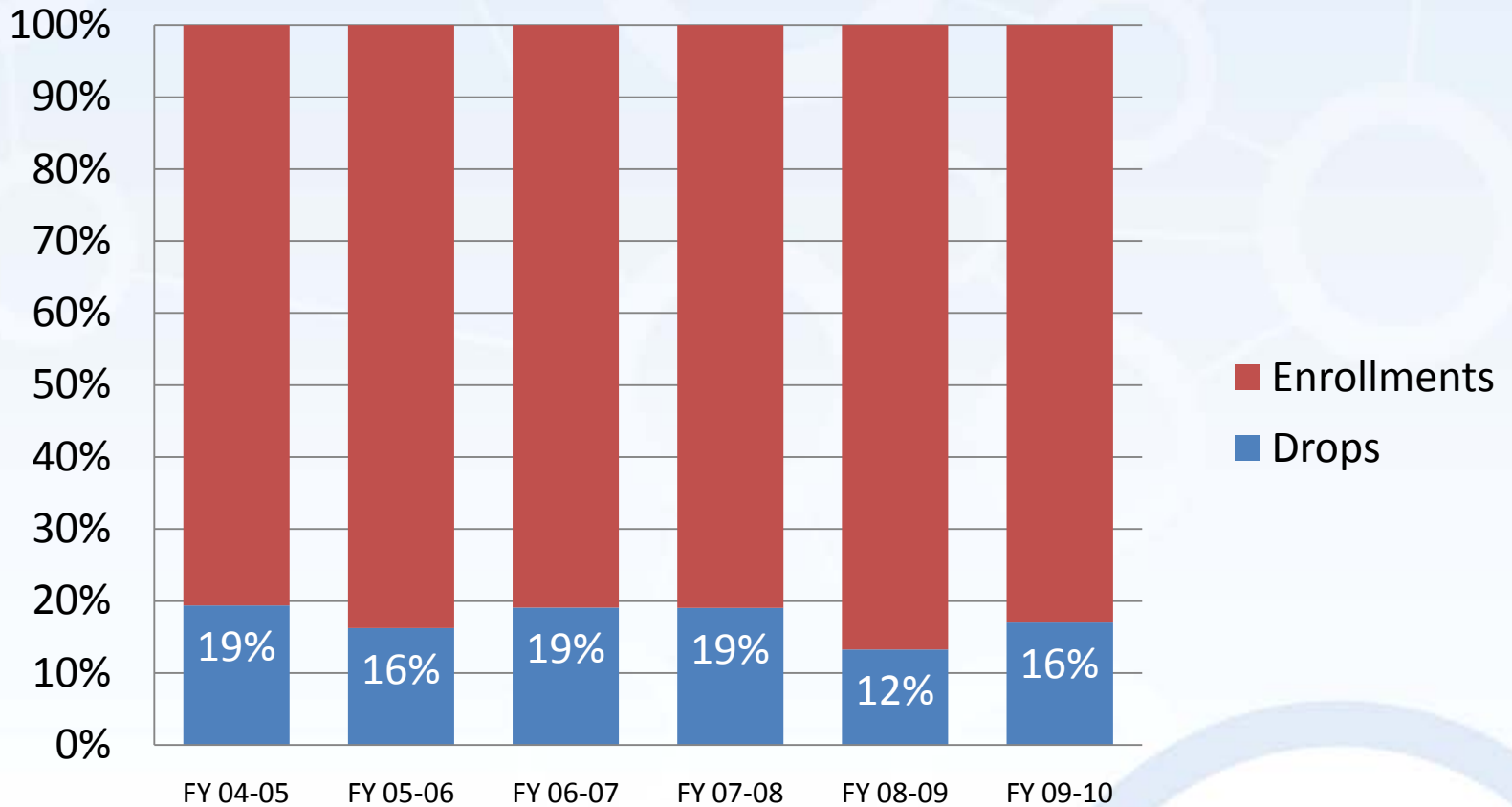
RODP Student Count/Enrollments for Vol State



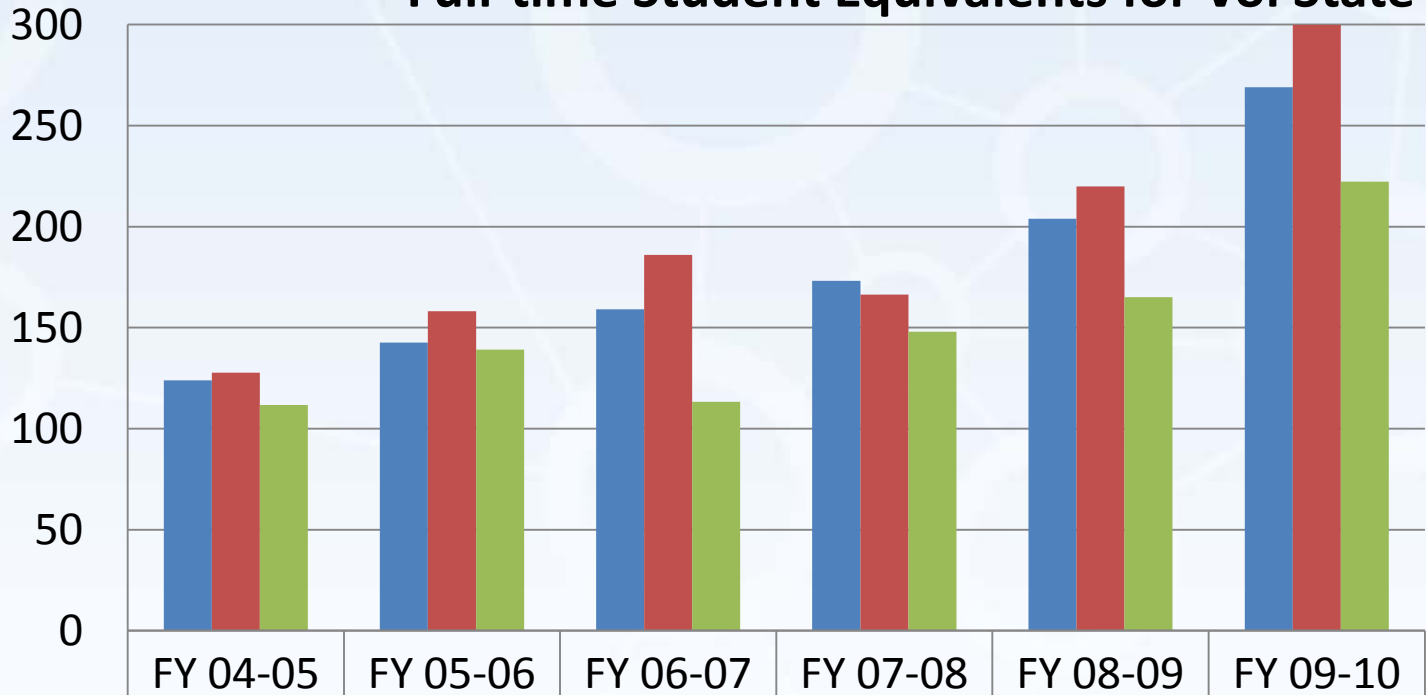
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Headcount	1097	1201	1458	1504	1926	2492
■ Enrollments	1750	1881	2240	2334	2810	3754



RODP Student Drop History for Vol State

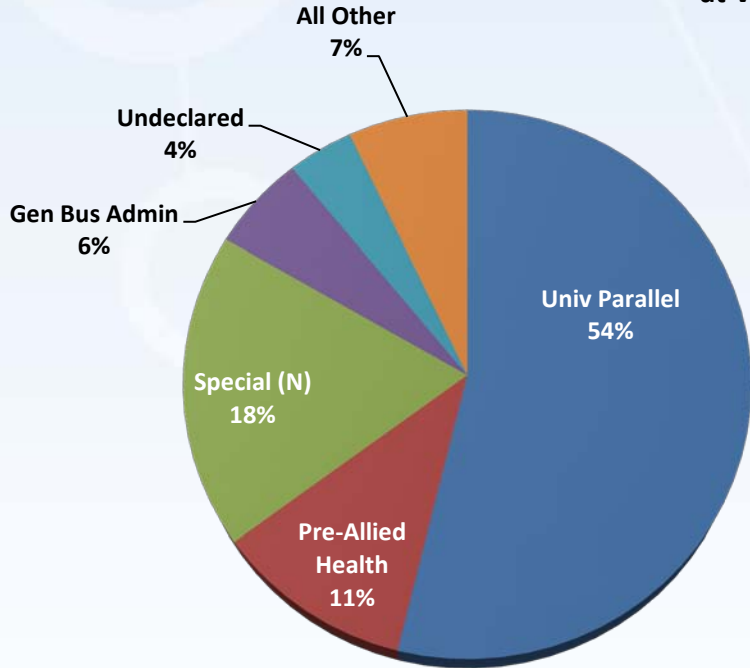


Full-time Student Equivalents for Vol State

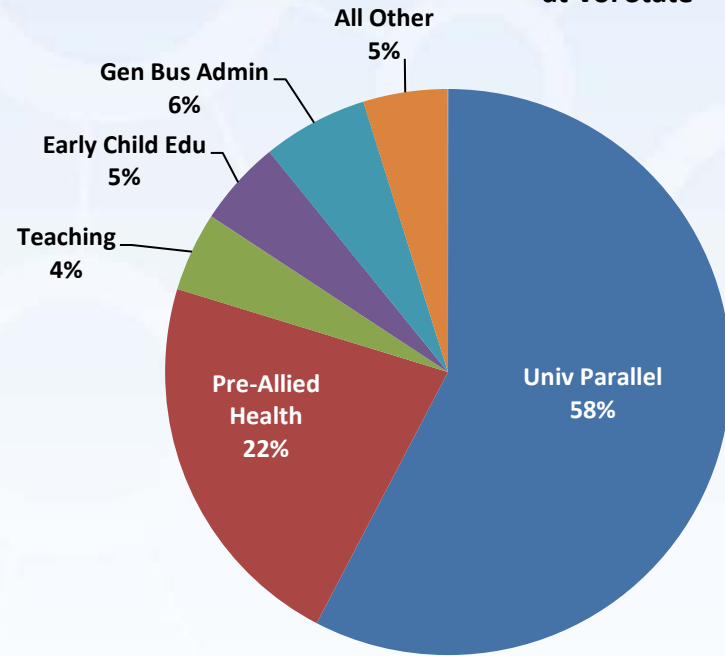


■ Fall	123.9	142.6	159.1	173.2	204	269.1
■ Spring	127.8	158.1	186.1	166.3	219.9	299.9
■ Summer	111.7	139.1	113.3	148	165.1	222.3

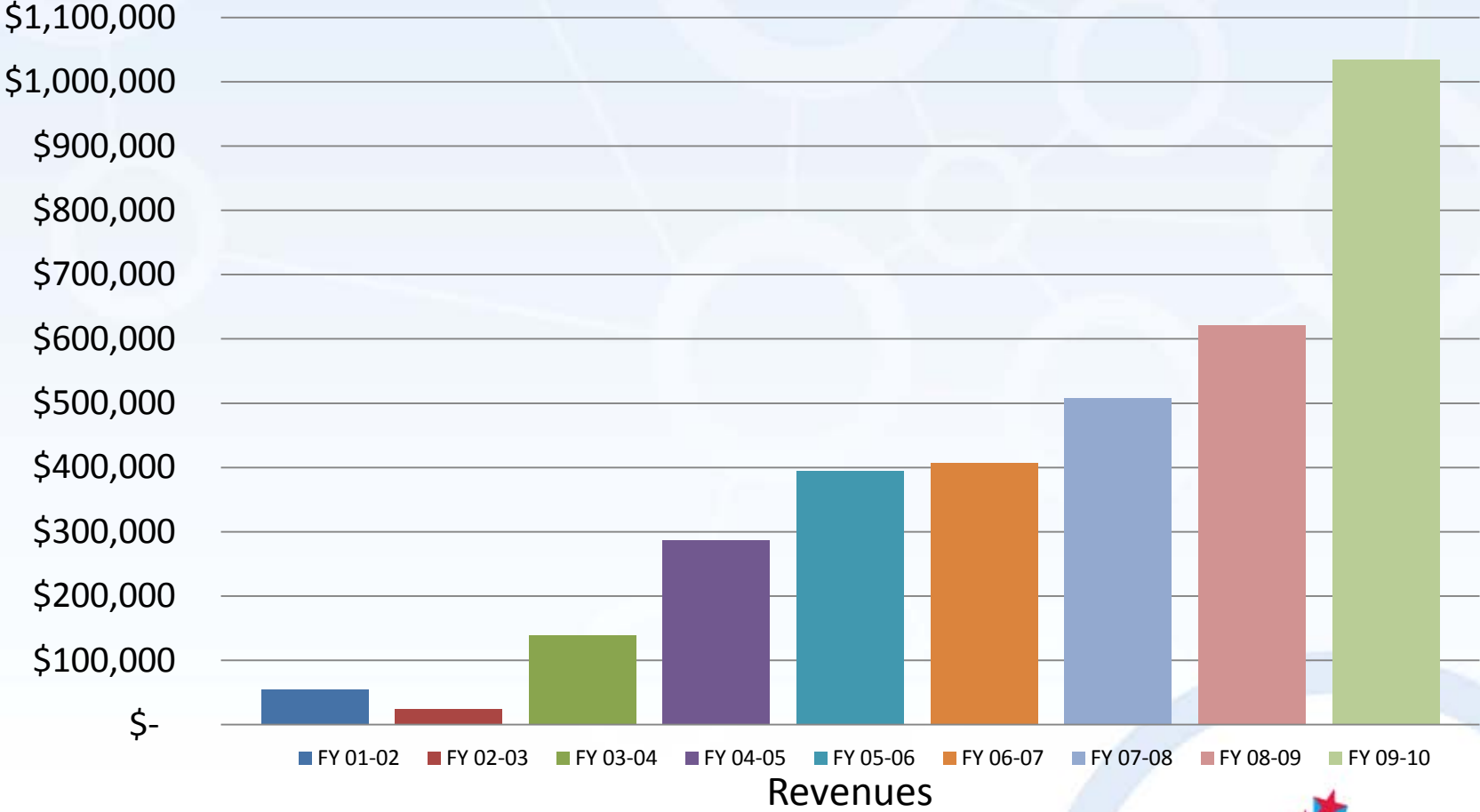
FY 04-05 RODP Enrollments by Major at Vol State



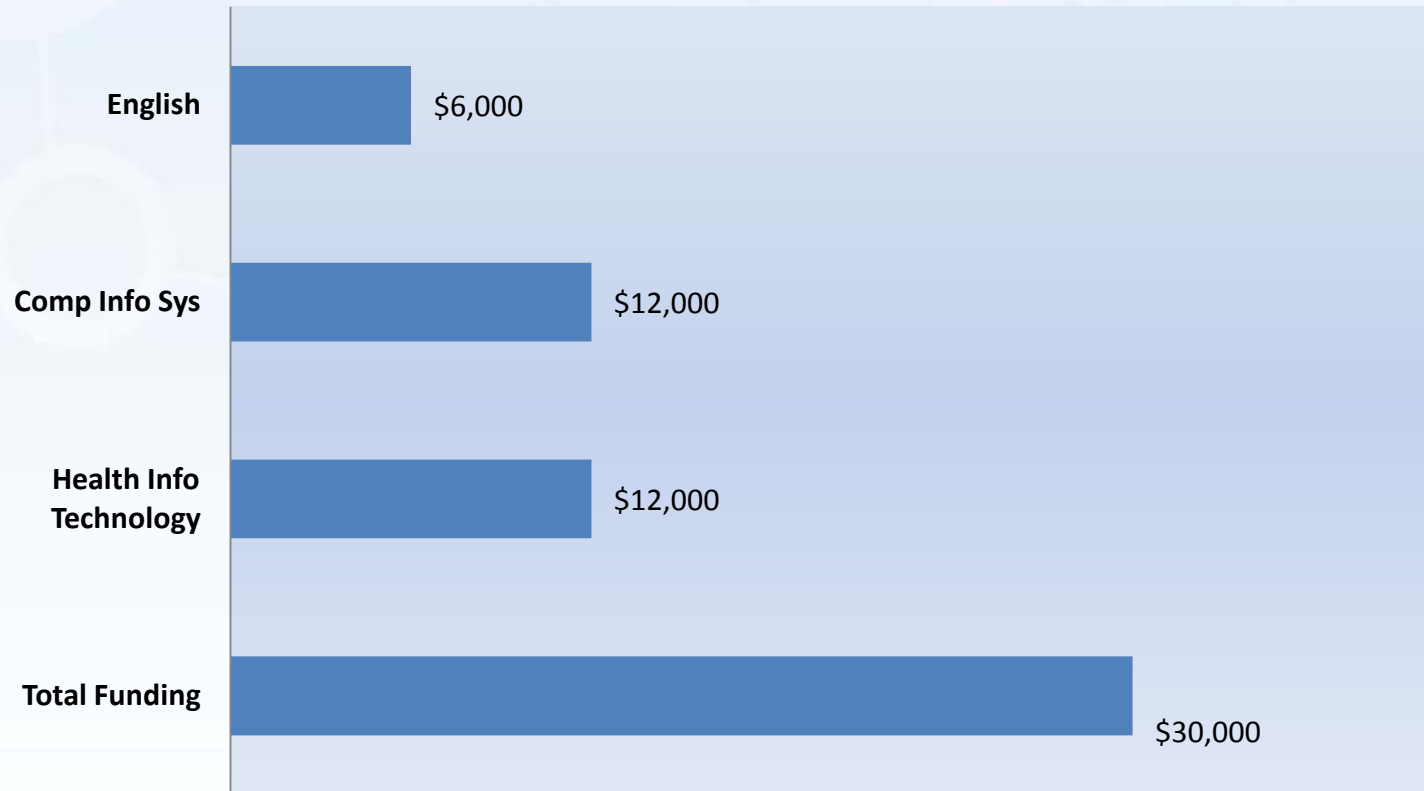
FY 09-10 RODP Enrollments by Major at Vol State



Annual Revenues Net of Instructional Cost for Vol State



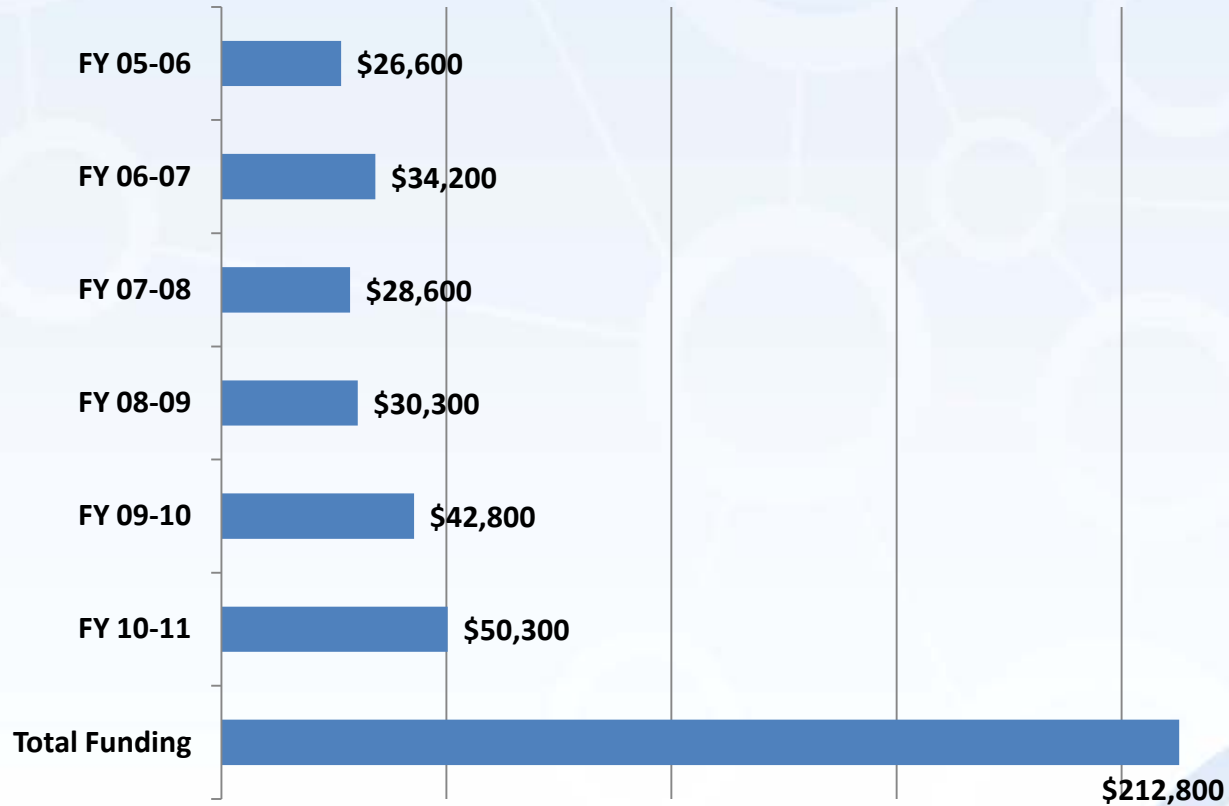
RODP Course Development Funding Received by Vol State 2005-2010



Vol State Course Developers – FY 09-10

Dan Arena	Valerie Bowling	Betty Nelson
Keith Bell	Susan Brandt	Mary Nunaley
Bob Berry	Grady Eades	Rita Sowell
Ondis Bible	Sydney Hardyway	Skip Sparkman
Pat Bode	Jeff Moore	Edmon Thomas

RODP Mentors – Contracted Budgets with Vol State



Vol State Faculty & Program Mentors Contract Year: July 1 – June 30

FY 10-11	FY 09-10	FY 08-09	FY 07-08	FY 06-07	FY 05-06
Sidney Hardyway	Sidney Hardyway	Sidney Hardyway	Sidney Hardyway	Clarence Dobbins	Clarence Dobbins
Jeff Moore	Jeff Moore	Jeff Moore	Jeff Moore	Sidney Hardyway	Sidney Hardyway
Mary Nunaley	Mary Nunaley	Mary Nunaley	Mary Nunaley	Jeff Moore	Jeff Moore
Rita Sowell	Rita Sowell	Rita Sowell	Rita Sowell	Mary Nunaley	Mary Nunaley
Skip Sparkman	Skip Sparkman	Skip Sparkman	Skip Sparkman	Rita Sowell	Skip Sparkman
				Skip Sparkman	