

# Regents Online Campus Collaborative

## Walters State

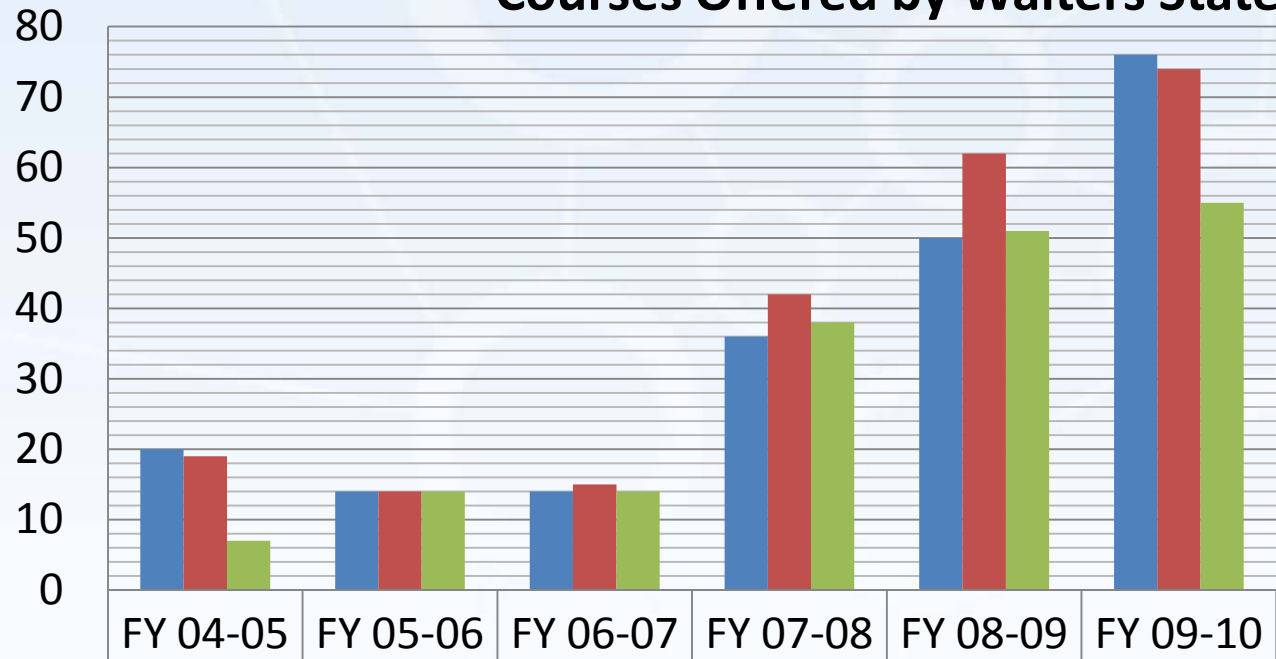
Presented by:  
Raylean Henry  
Associate Vice Chancellor  
March 2, 2011



## **RODP Programs Offered by Walters State**

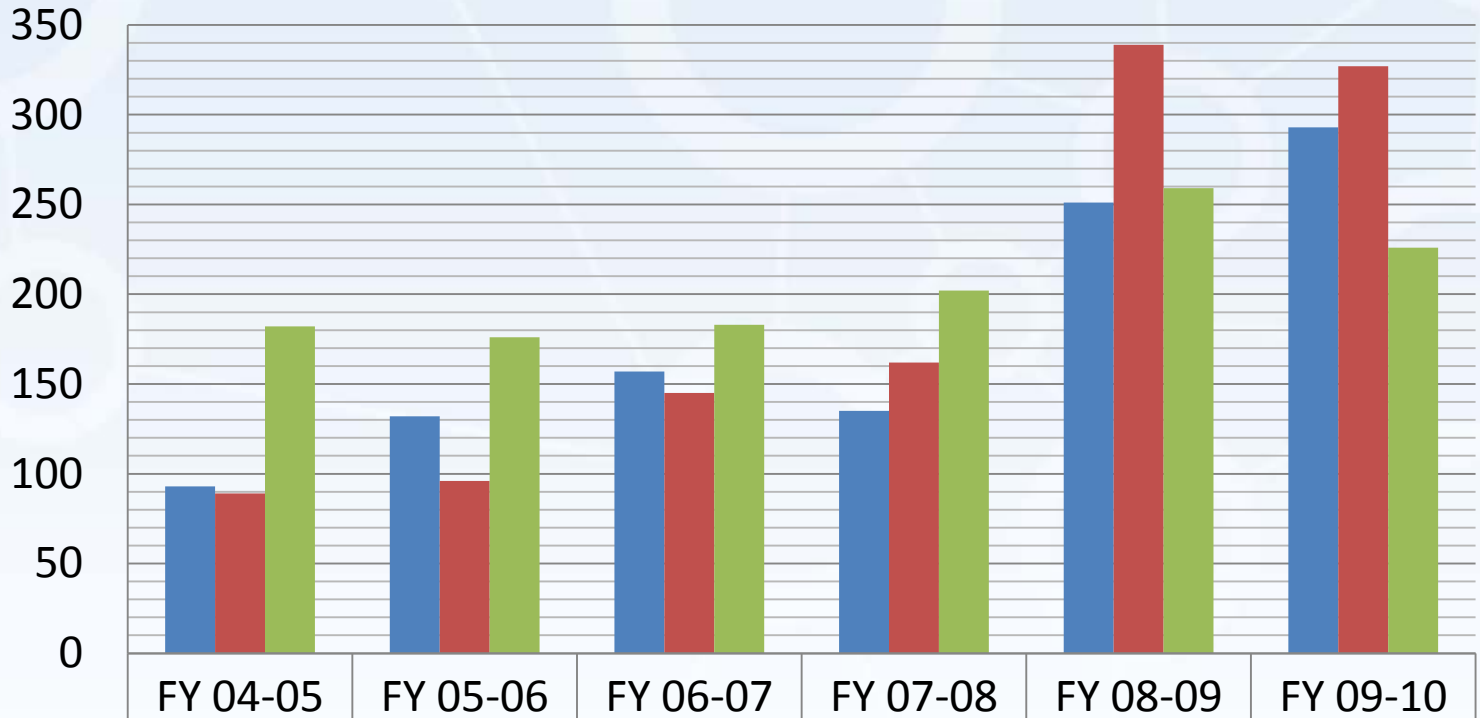
- Associate of Applied Science in Professional Studies with a concentration in Information Technology
- Associate of Applied Science in Early Childhood Education
- Associate of Science in Health Information Technology
- Associate of Arts in General Studies (University Parallel)
- Associate of Science in General Studies (University Parallel)
- Associate of Science in General Studies (University Parallel) for Teacher Aides and Paraprofessionals

## Courses Offered by Walters State



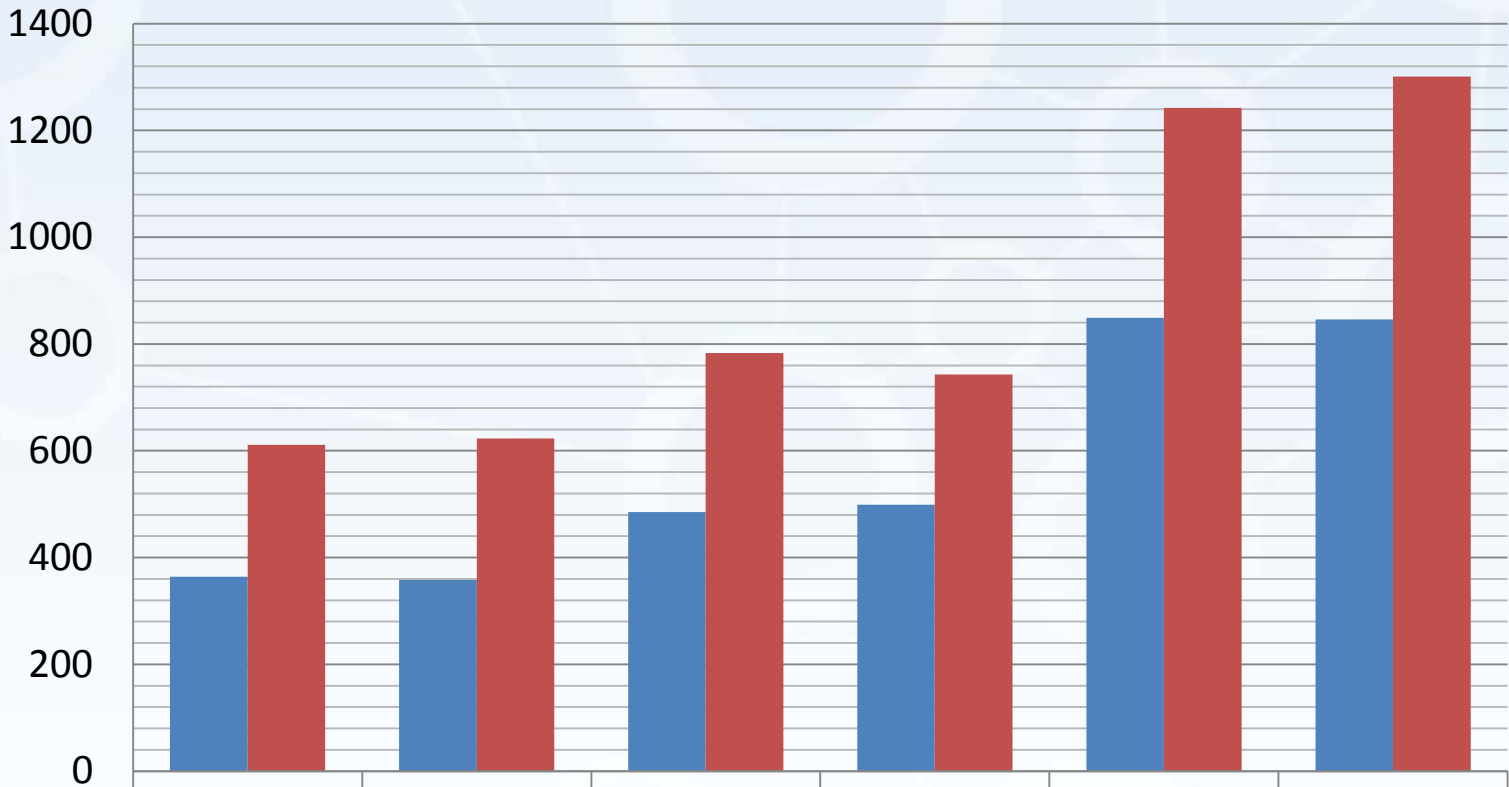
<span style="color: blue;">■</span> Fall	20	14	14	36	50	76
<span style="color: red;">■</span> Spring	19	14	15	42	62	74
<span style="color: green;">■</span> Summer	7	14	14	38	51	55

## RODP Student Counts for Walters State



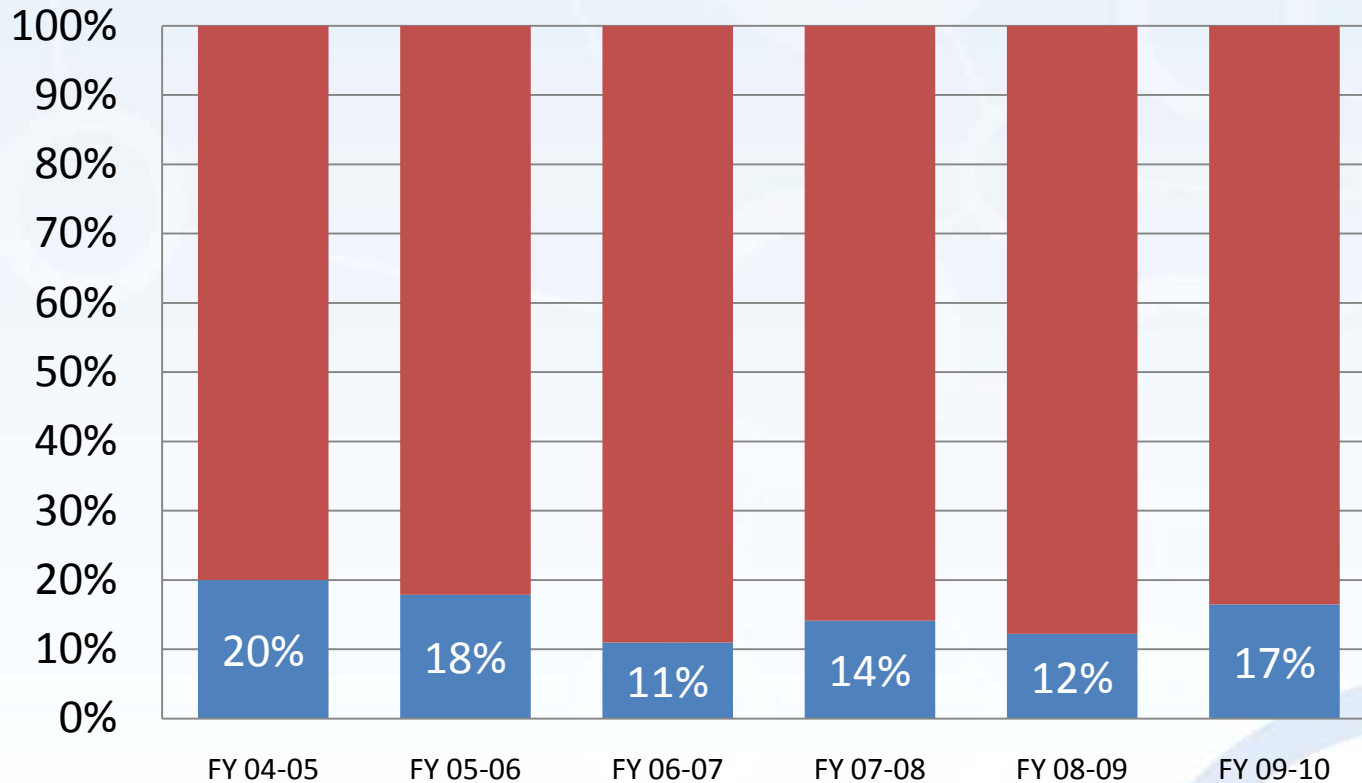
■ Fall	93	132	157	135	251	293
■ Spring	89	96	145	162	339	327
■ Summer	182	176	183	202	259	226

## RODP Student Count/Enrollments for Walters State

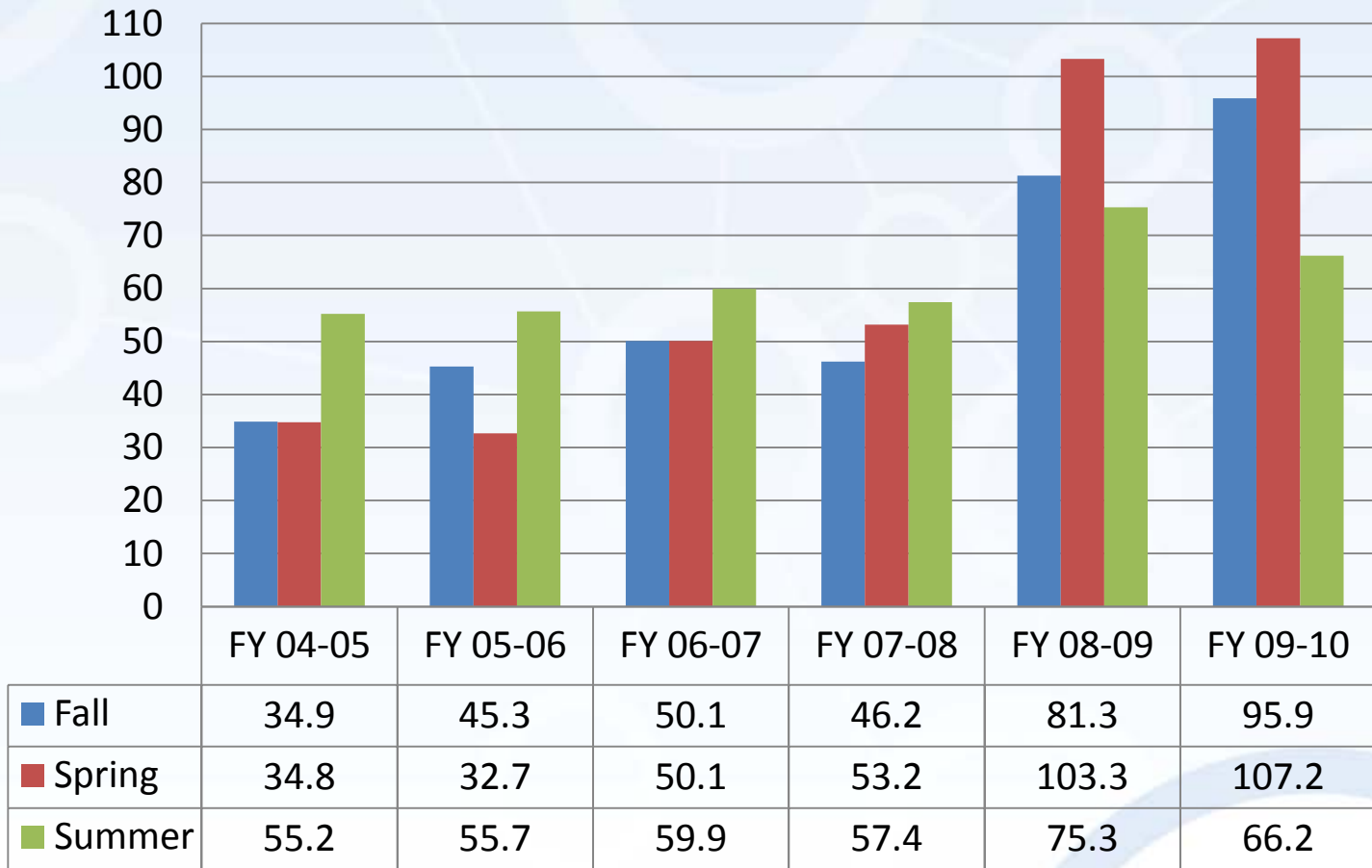


	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
■ Headcount	364	358	485	499	849	846
■ Enrollments	611	623	783	743	1242	1301

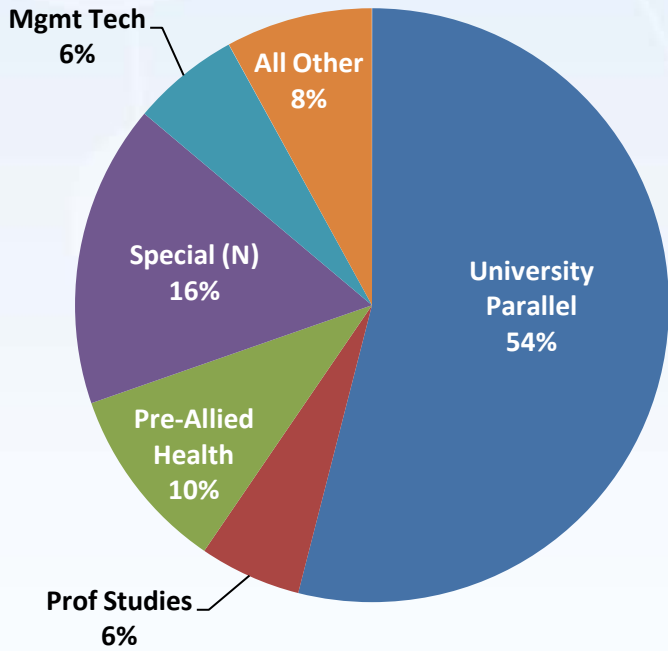
## RODP Student Drop History for Walters State



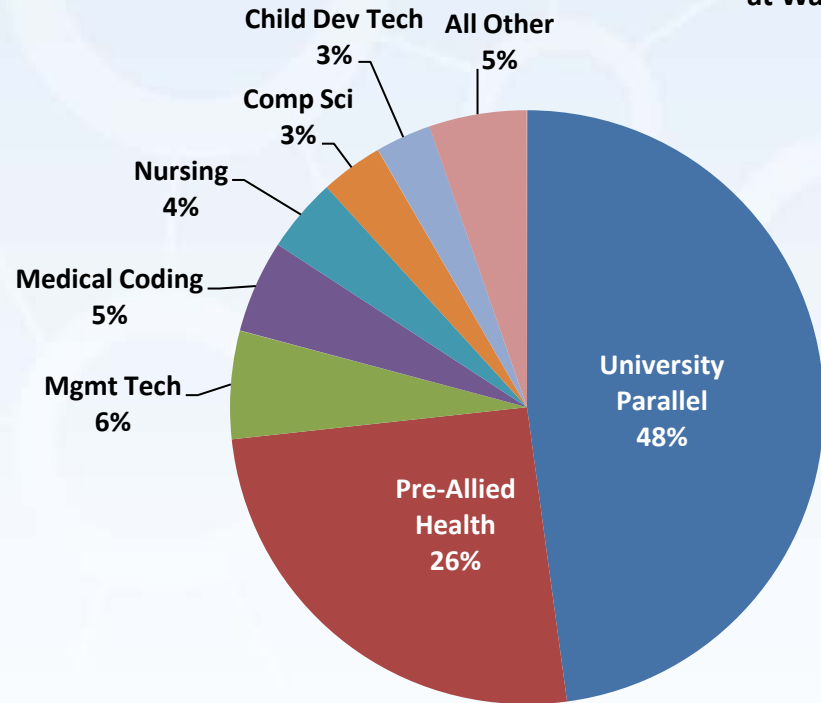
## Full-time Student Equivalents for Walters State



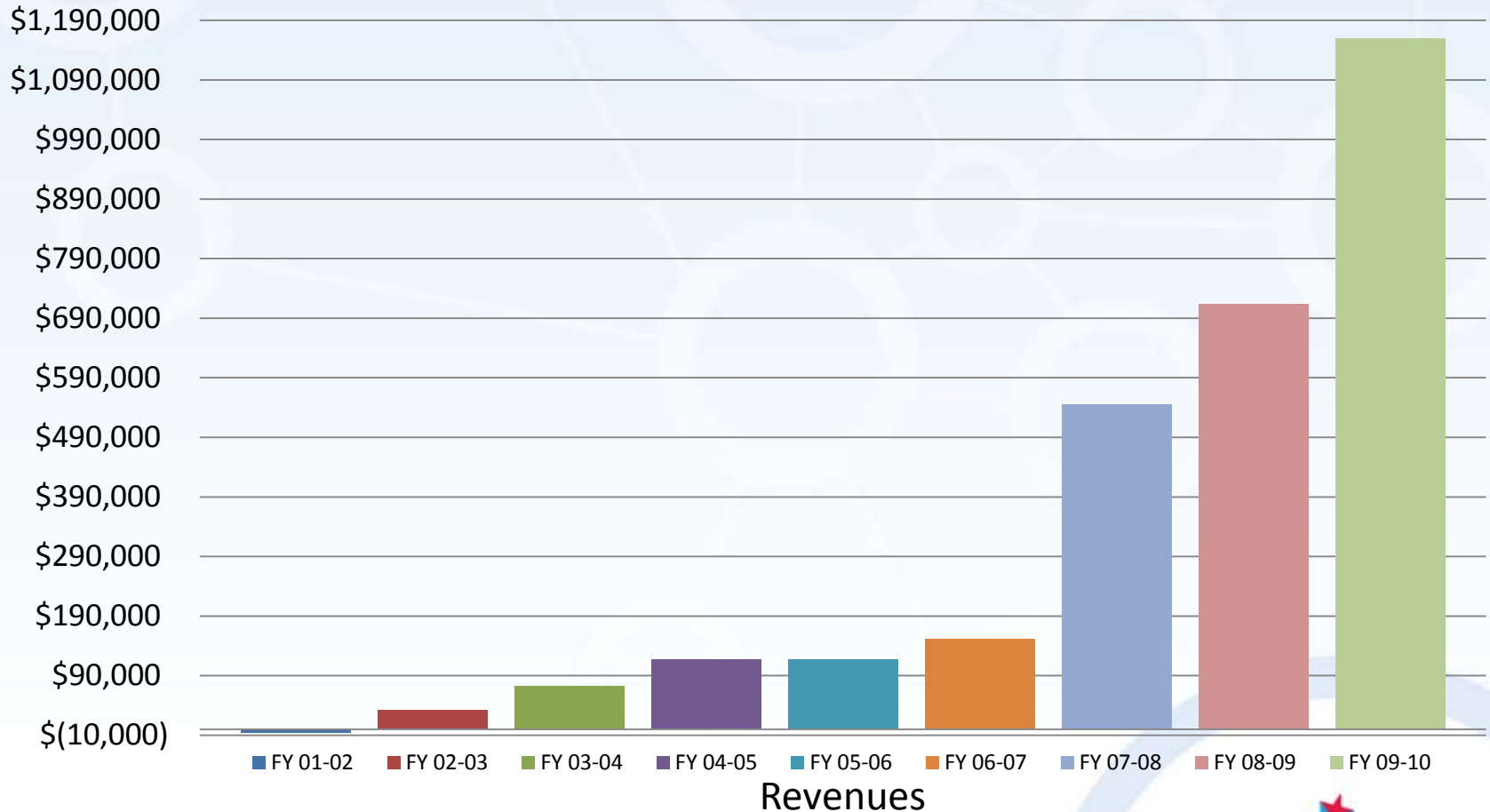
**FY 04-05 RODP Enrollments by Major at Walters State**



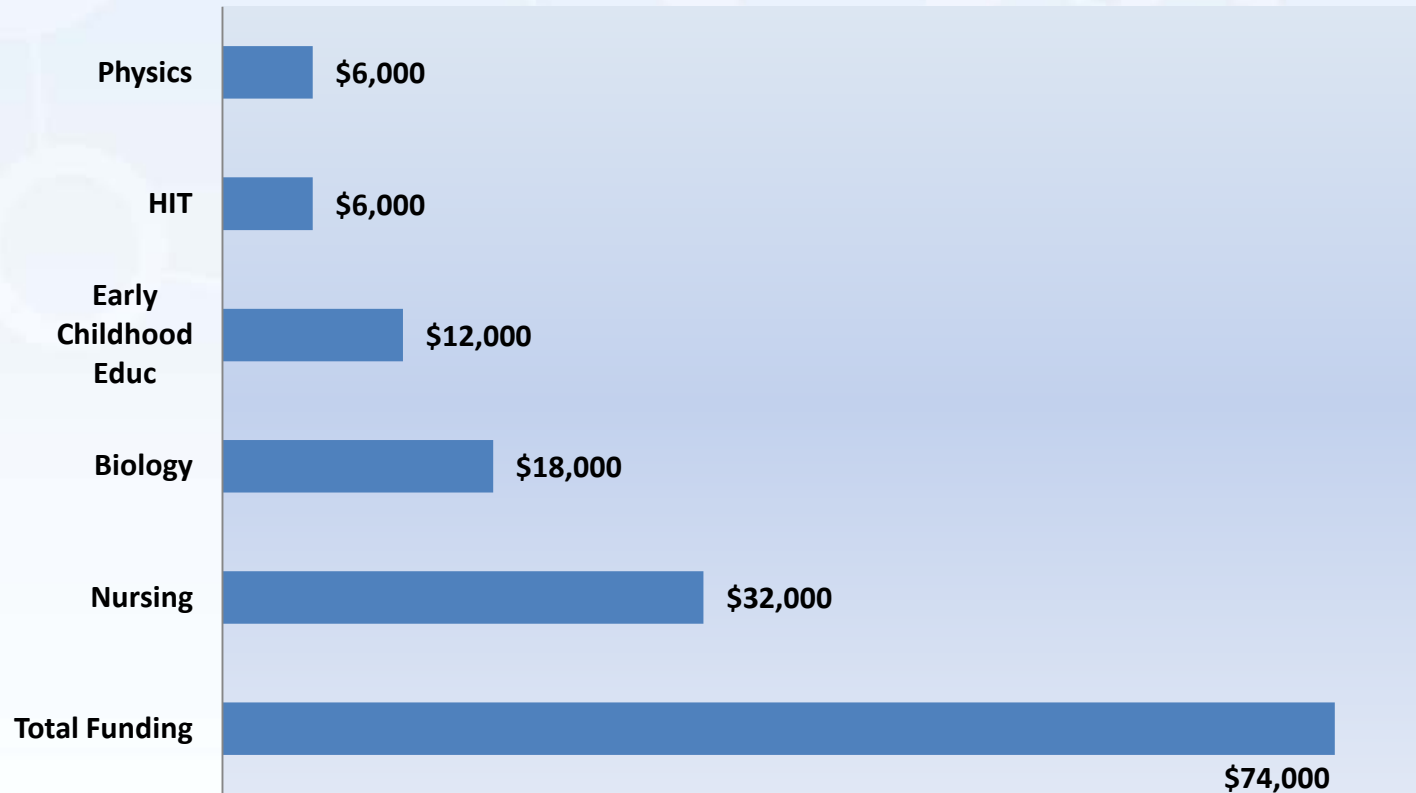
**FY 09-10 RODP Enrollments by Major at Walters State**



# Annual Revenues Net of Instructional Cost for Walters State



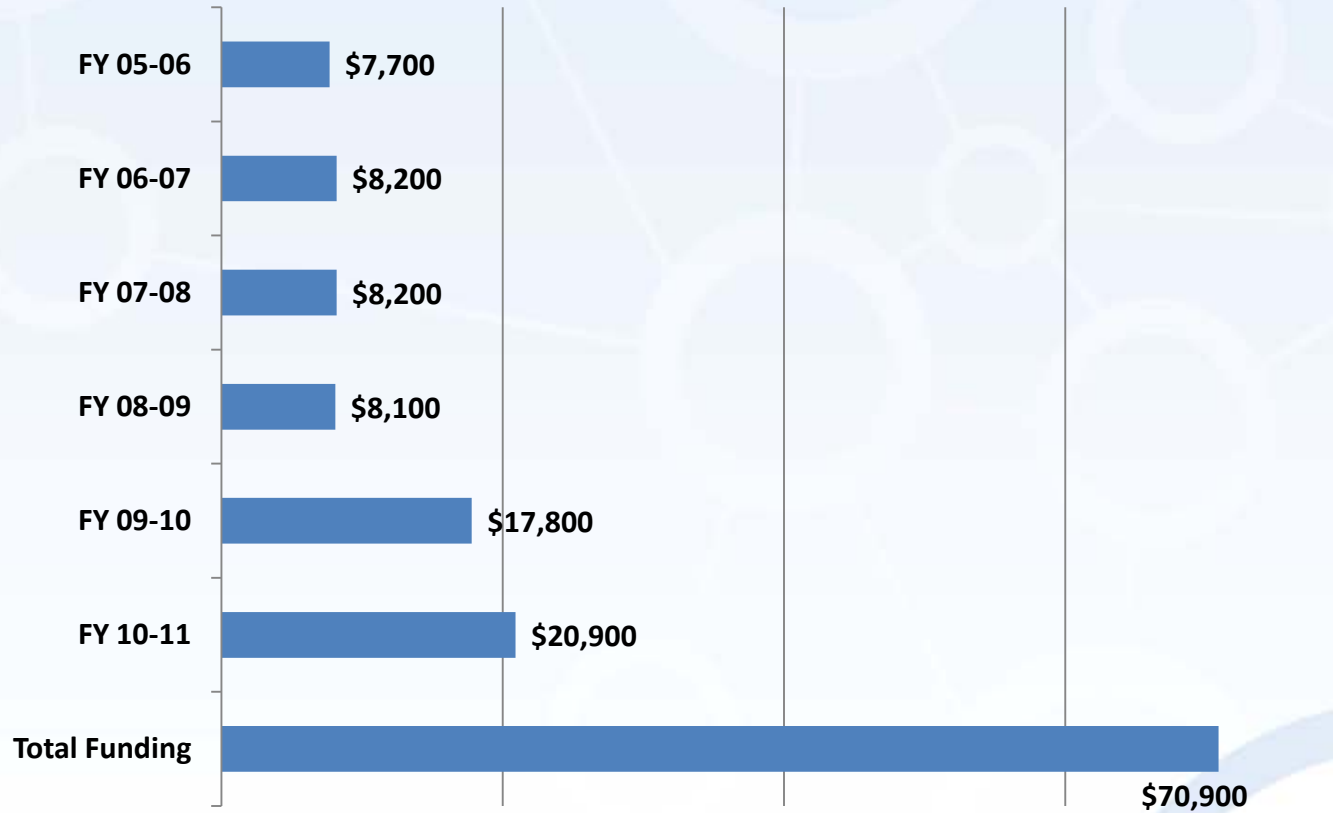
## RODP Course Development Funding Received by Walters State 2005-2010



## Walters State Course Developers – FY 09-10

<b>Tom Duda</b>	<b>Elisabeth Mandracchia</b>	<b>Jane Schrader</b>
<b>Pam Fouche</b>	<b>Staci McDaniel</b>	<b>David White</b>
<b>Donald Lindsey</b>	<b>Karen Stooksbury</b>	<b>Gail Winkler</b>

## RODP Mentors – Contracted Budgets with Walters State



## Walters State Faculty & Program Mentors

### Contract Year: July 1 – June 30

FY 10-11	FY 09-10	FY 08-09	FY 07-08	FY 06-07	FY 05-06
Pam Fouche	Pam Fouche	David White	David White	David White	David White
Jeff Horner	Jeff Horner				
David White	David White				