

Regents Online Campus Collaborative

ETSU

Presented by:
Raylean Henry
Associate Vice Chancellor
February 28, 2011



RODP Programs Offered by ETSU

Bachelor Degree Programs

- Bachelor of Professional Studies – Information Technology concentration
- Bachelor of Professional Studies – Organizational Leadership
- Bachelor of Professional Studies – Interdisciplinary Studies (General Studies/Liberal Studies/University Studies)

Master Degree Programs

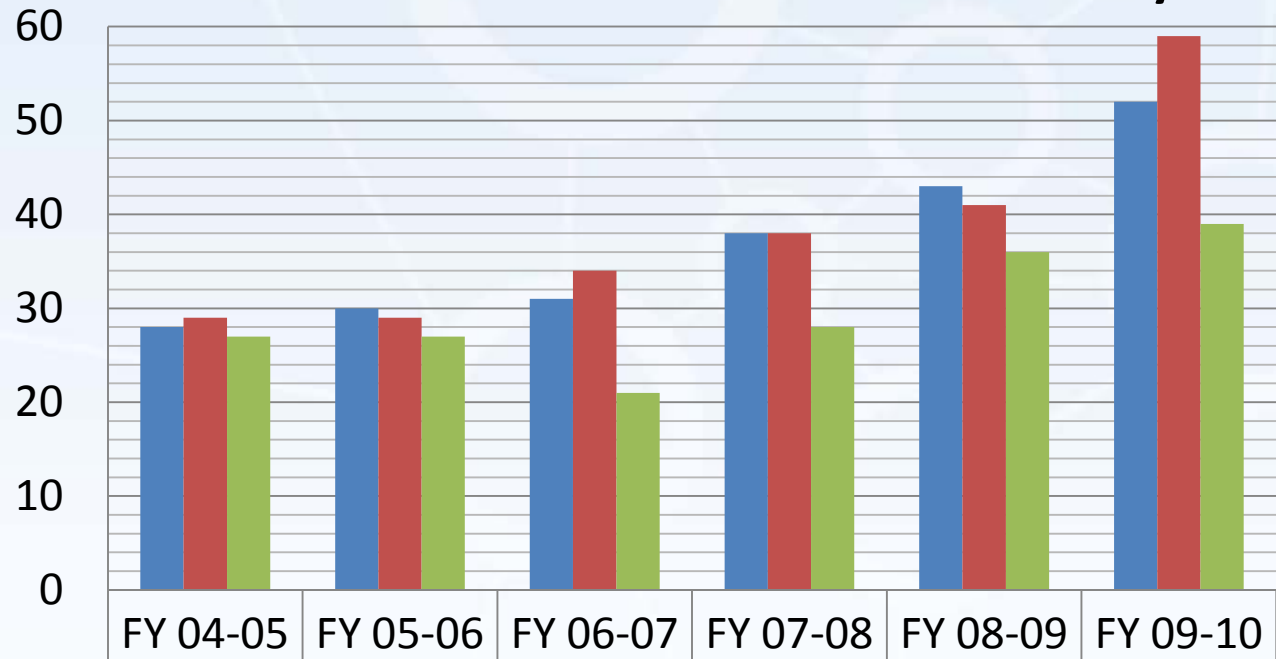
- Master of Professional Studies – Strategic Leadership
- Master of Professional Studies – Training and Development
- Master of Education – Advanced Studies in Teaching and Learning
- Master of Science in Nursing

Teacher Education Programs

- Additional Endorsements –Math (undergraduate level), Special Education (undergraduate and graduate levels), English as a Second Language (undergraduate and graduate levels)
- Transitional Licensure
- Occupational Licensure Program

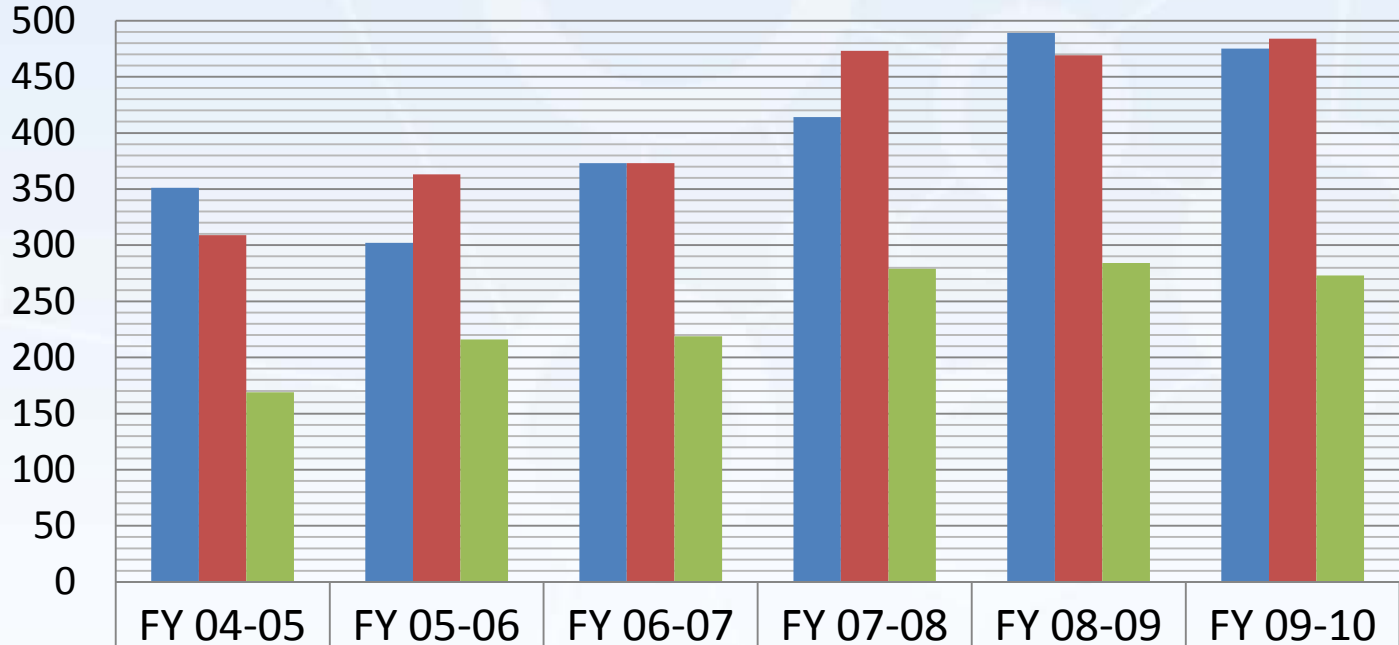


Courses Offered by ETSU



Fall	28	30	31	38	43	52
Spring	29	29	34	38	41	59
Summer	27	27	21	28	36	39

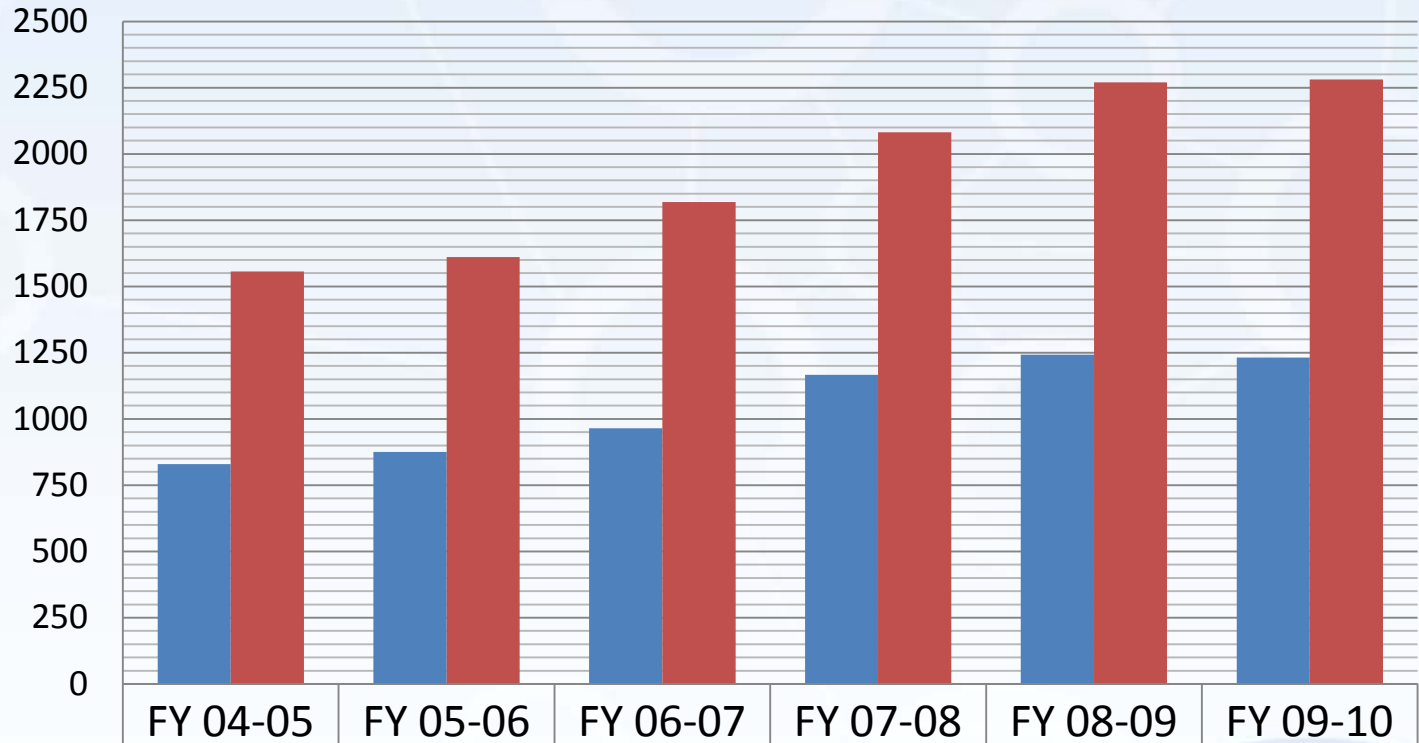
RODP Student Counts for ETSU



	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Fall	351	302	373	414	489	475
Spring	309	363	373	473	469	484
Summer	169	216	219	279	284	273

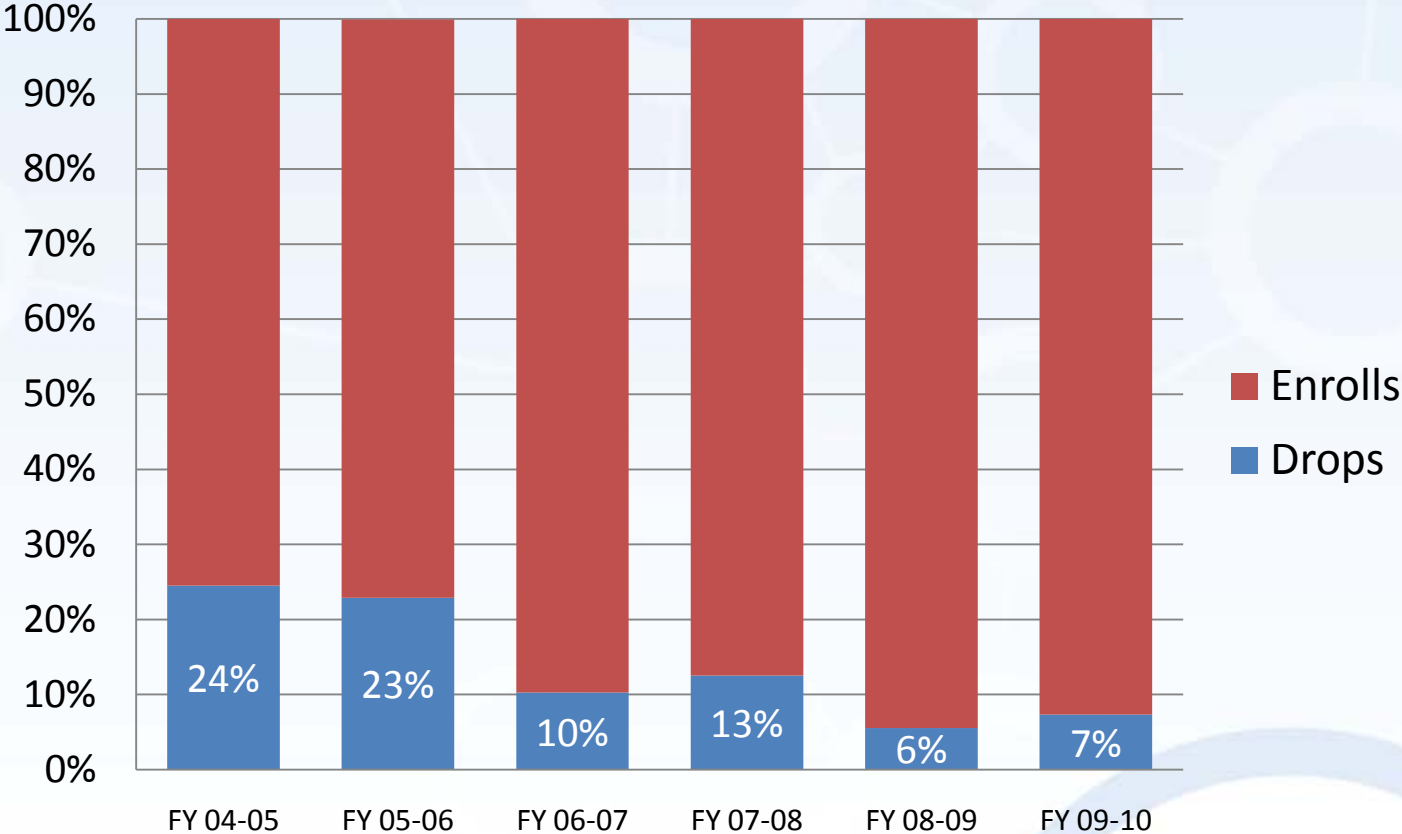


RODP Student Counts/Enrollments for ETSU

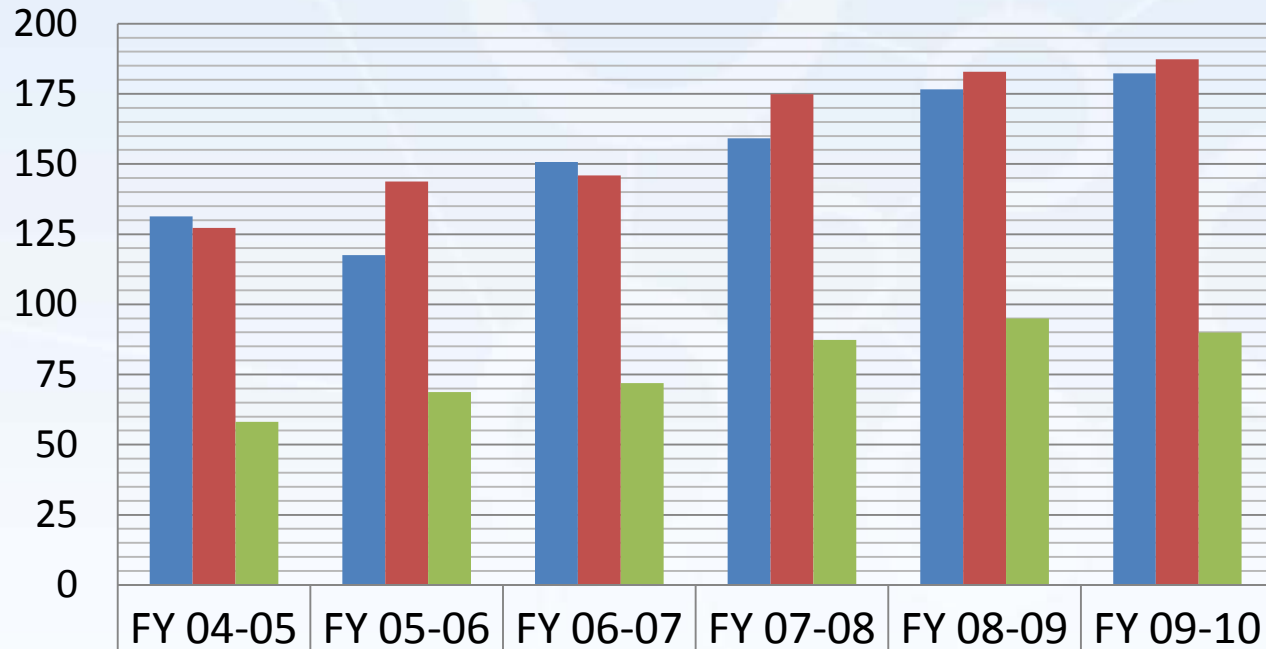


■ Students	829	876	965	1166	1242	1232
■ Enrollments	1556	1611	1819	2082	2270	2281

RODP Student Drop History for ETSU

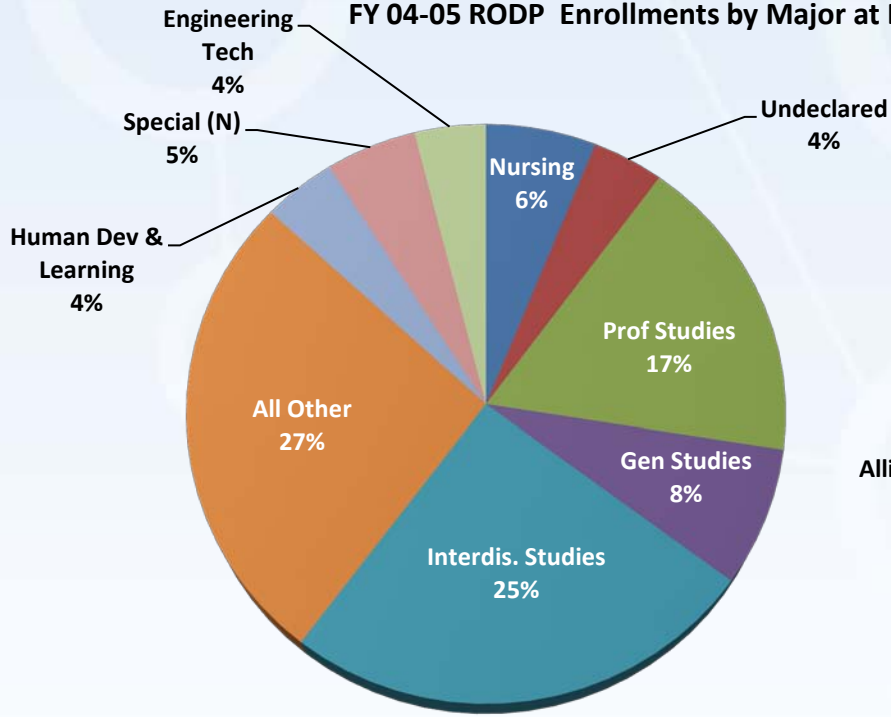


Full-time Student Equivalents for ETSU

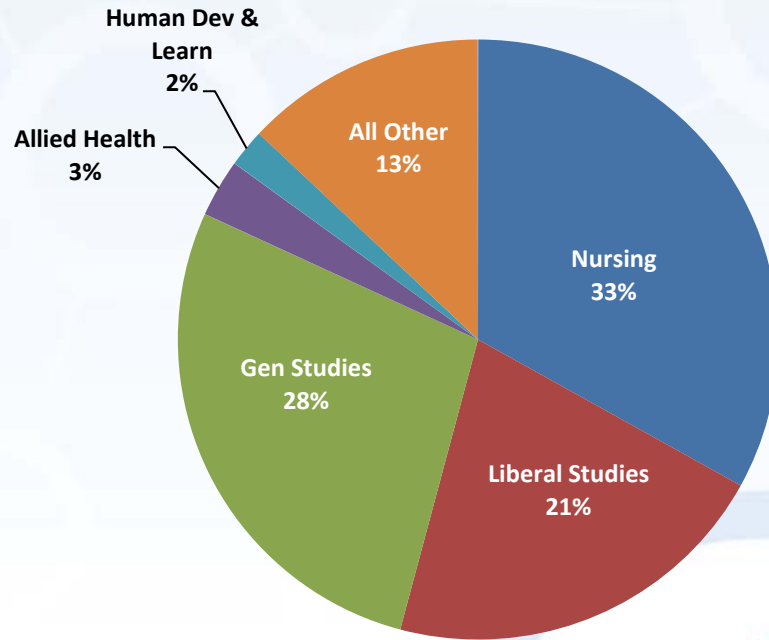


■ Fall	131.3	117.5	150.7	159.1	176.6	182.3
■ Spring	127.2	143.8	145.9	174.9	182.9	187.3
■ Summer	58.1	68.7	71.9	87.3	95	89.9

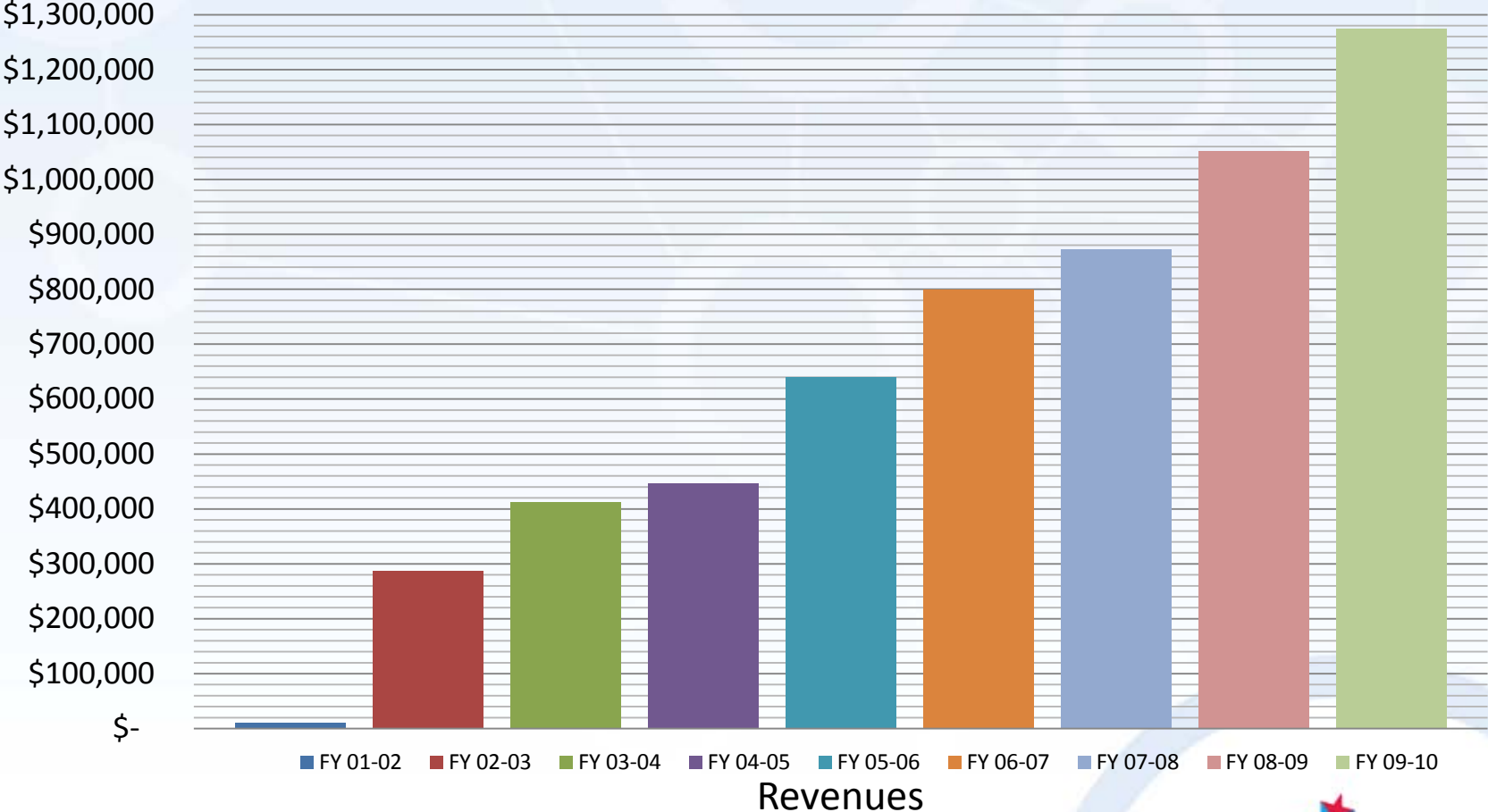
FY 04-05 RODP Enrollments by Major at ETSU



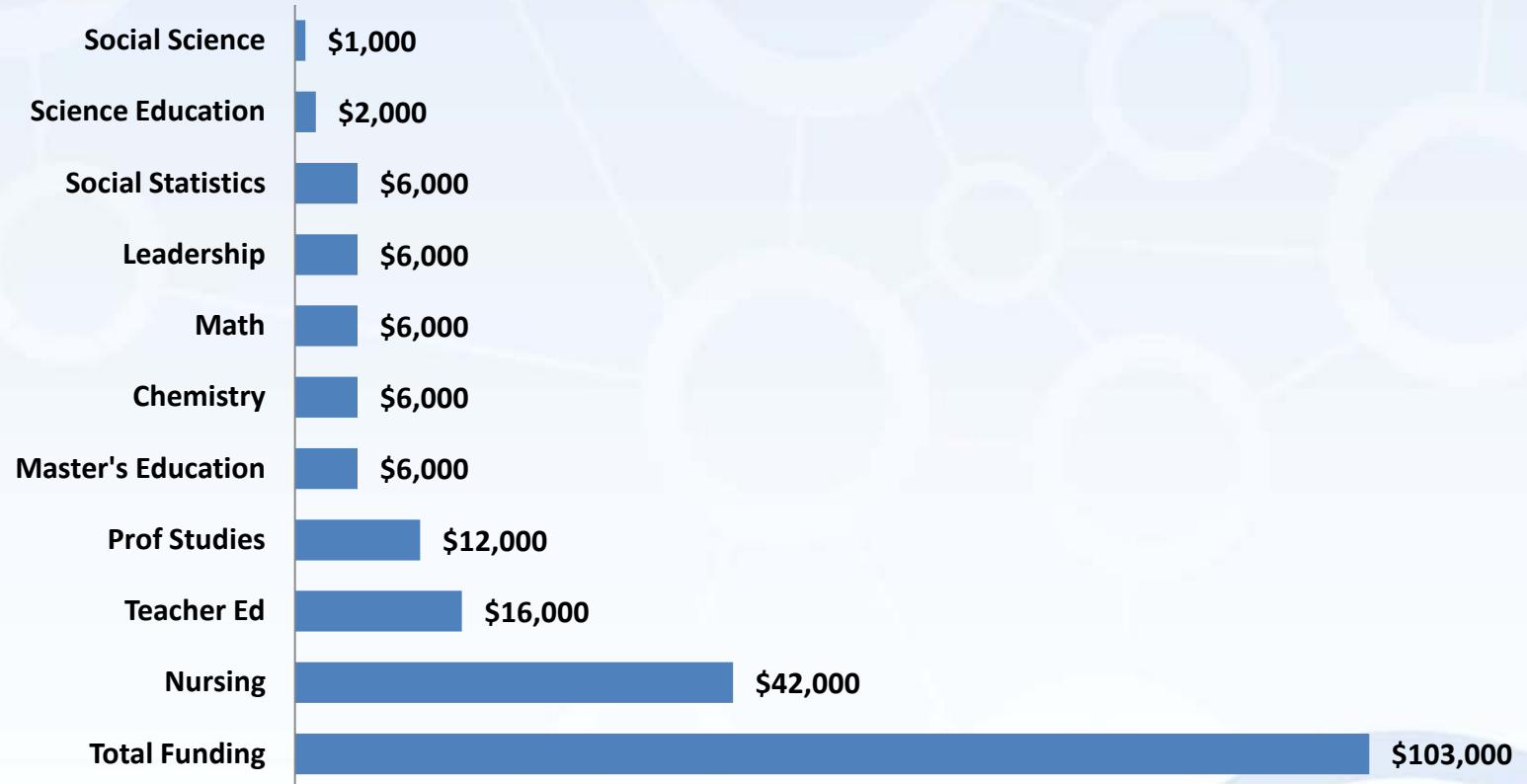
FY 09-10 RODP Enrollments by Major at ETSU



Annual Revenues Net of Instructional Cost for ETSU



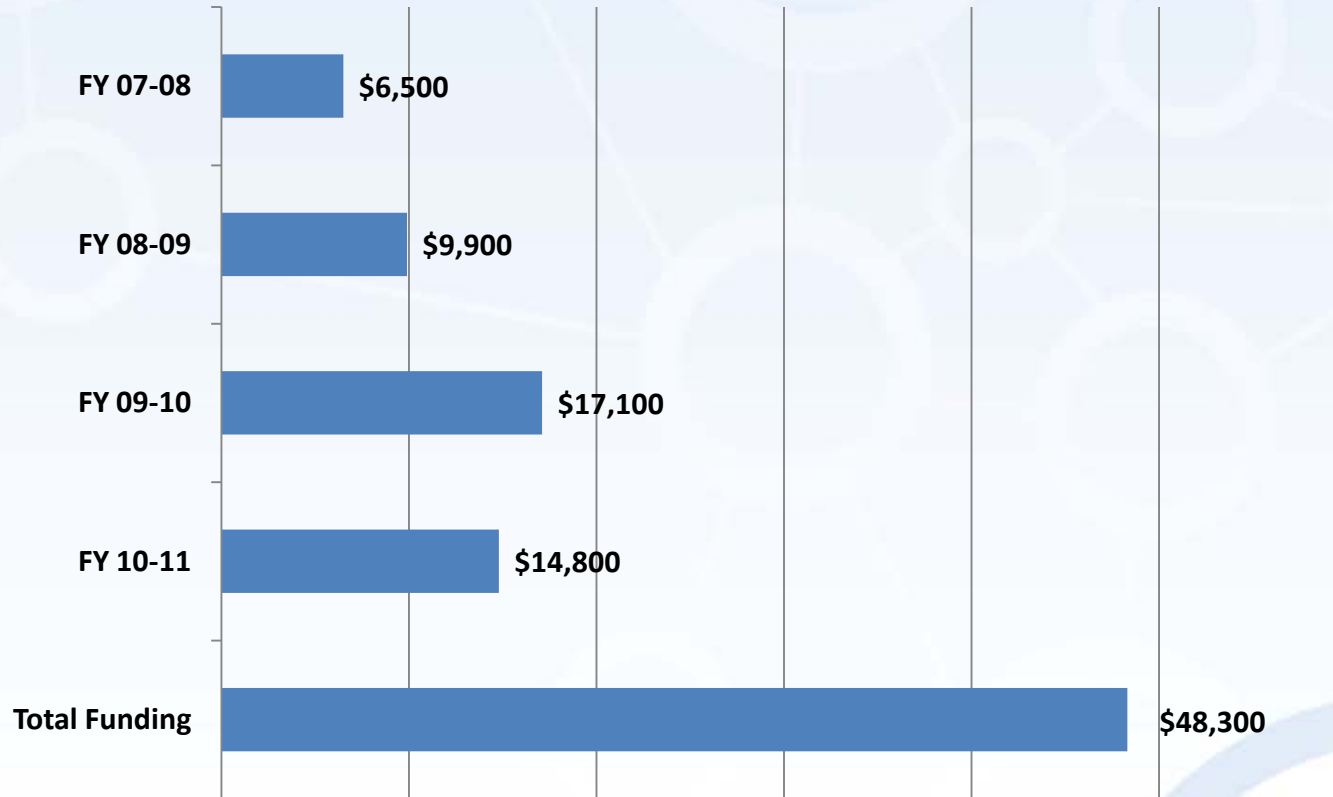
RODP Course Development Funding Received by ETSU 2005-2010



ETSU Course Developers – FY 09-10

Sally Blowers	Gail Gerding	JoAnn Marrs	Jean Smith
Michael Briggs	Nancy Grandberry	Marci McMurray	Mike Stoots
Amelia Brown	Gary Grau	Leslie Moore	Natalie Suit
Andy Clark	Debbie Gregg	George Poole	Ahmad Taheri
Martha Collins	Deborah Harley	Jasmine Renner	Tom Wallace
Sandy Enloe	Mary Hurd	Jack Rhoten	
Doris Davenport	Terri Knight	Renee Shell	

RODP Mentors – Contracted Budgets with ETSU



ETSU Faculty & Program Mentors Contract Year: July 1 – June 30

FY 10-11	FY 09-10	FY 08-09	FY 07-08
Sheryl Burnett	Amelia Brown	Sheryl Burnett	Gail Gerding
Lee Frakes	Sheryl Burnett	Lee Frakes	
JoAnn Marrs	Lee Frakes		
	JoAnn Marrs		